SOUTH TEXAS COLLEGE

SOUTH TEXAS COLLEGE STAFFING PLAN

FISCAL YEAR 2016 - 2017

SERVING HIDALGO COUNTY AND STARR COUNTY, TEXAS

June 14, 2016 Committee

South Texas College

Staffing Plan

Fiscal Year 2016 - 2017

Produced by the Office of Human Resources

South Texas College
Staffing Plan

Fiscal Year 2016 - 2017

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South Texas College

Unrestricted Organizations
Category Report

Account Code	Category	Number of Positions		Salary Budget
610005	**Salary Adjustment Pool**			
	Salary Pool	2		$38,000.00
			Total	**$38,000.00**
610010	**Full-Time Faculty**			
	Faculty	577		$33,375,010.00
			Total	**$33,375,010.00**
610016	**Full-Time Faculty - Temporary VPAA**			
	Faculty Salary Pool	4		$3,345,000.00
			Total	**$3,345,000.00**
610018	**Full-Time Faculty - Extensions**			
	Faculty Extension	41		$469,891.00
			Total	**$469,891.00**
610020	**Overloads**			
	Faculty Overload Pool	4		$5,500,000.00
			Total	**$5,500,000.00**
610030	**Part-Time Faculty (Adjunct)**			
	Adjunct Faculty Pool	4		$2,160,000.00
			Total	**$2,160,000.00**
610035	**Trainer**			
	Trainer Pool	5		$815,330.00
			Total	**$815,330.00**
610040	**Stipends & Special Assignment**			
	Stipend	72		$660,467.00
	Stipend Pool	1		$990.00
			Total	**$661,457.00**
610045	**Stipends & Special Assgnmnt VPAA**			
	Faculty Salary Pool	1		$58,000.00
	Stipend/Spec Assign Pool	6		$984,042.00
			Total	**$1,042,042.00**
610048	**Department Chair**			
	Department Chair	53		$114,000.00
			Total	**$114,000.00**

Account Code	Category	Number of Positions		Salary Budget
610050	**Executive Staff**			
	Executive Exempt	9		$947,225.00
			Total	**$947,225.00**
610060	**Administrative Staff**			
	Administrative Exempt	79		$5,297,088.00
			Total	**$5,297,088.00**
610070	**Professional/Technical Support**			
	Prof/Tech Support Exempt	224		$8,667,010.00
	Prof/Tech Support Non-Exempt	473		$13,922,341.00
			Total	**$22,589,351.00**
610080	**Classified**			
	Classified Non-Exempt	471		$11,384,697.00
	Direct Wage Pool	1		$234,000.00
	Prof/Tech Support Non-Exempt	1		$29,870.00
			Total	**$11,648,567.00**
610085	**Overtime**			
	Direct Wage Pool	7		$325,000.00
			Total	**$325,000.00**
610090	**Counselor Full-Time**			
	Administrative Exempt	1		$81,955.00
	Prof/Tech Support Exempt	10		$480,960.00
			Total	**$562,915.00**
610111	**Direct Wage**			
	Direct Wage Pool	58		$3,849,907.00
	Salary Pool	6		$274,481.00
			Total	**$4,124,388.00**
	Unrestricted - Category Grand Total:			**$93,015,264**

South Texas College

Unrestricted Organizations
Expense Purpose Report

Academic Support - Other	Organization Code	Salary Budget
Academic Advancement	210031	$193,715.00
Center for Learning Excellence_MV	570005	$123,188.00
Center for Learning Excellence_NAH	570006	$71,638.00
Center for Learning Excellence_Pcan	570004	$356,753.00
Center for Learning Excellence_Tech	570007	$97,550.00
Center for Learning Excellnce_Starr	570008	$91,286.00
Centers for Learning Excellence	570001	$788,355.00
CLE _ Supplemental Instruction	570009	$180,000.00
Infrastructure - Academic Support	520018	$256,763.00
New Program Start Up Non-Credit	141008	$7,000.00
Office of Strategic Initiatives	560001	$190,256.00
Police Academy Non-Credit	141007	$10,000.00
Technology Resources - Academic Spp	520013	$84,445.00
TR PM Risk and Security - Aca Spprt	510016	$44,542.00
Total for Academic Support - Other		**$2,495,491**

Admin Data Processing	Organization Code	Salary Budget
Client Services	511001	$334,427.00
Information Security	512001	$147,460.00
Information Services & Planning	500002	$419,109.00
Infrastructure	520004	$118,875.00
Technology Resources	520003	$35,035.00
Technology Support	520005	$634,868.00
TR PM Risk and Security	510005	$61,875.00
Total for Admin Data Processing		**$1,751,649**

Arch & Precision Production Trades	Organization Code	Salary Budget
Advanced Manufacturing Technology	221409	$341,271.00
Architectural & Engineering Design Technology	221404	$365,686.00
Total for Arch & Precision Production Trades		**$706,957**

Bio, Physical Science, & Sci Tech	Organization Code	Salary Budget
Biology	221301	$2,510,992.00
Chemistry	221304	$737,480.00
Fire Science	221308	$106,180.00
Physics	221303	$924,127.00
Total for Bio, Physical Science, & Sci Tech		**$4,278,779**

Building Maintenance	Organization Code	Salary Budget
Facility Maintenance	450006	$1,651,613.00

Building Maintenance	Organization Code	Salary Budget
Total for Building Maintenance		**$1,651,613**

Bus & Fiscal Management	Organization Code	Salary Budget
Business Office	410013	$2,007,128.00
Cashiers Office	410050	$1,065,481.00
Finance & Administrative Services	400003	$456,688.00
Purchasing	420007	$832,287.00
Total for Bus & Fiscal Management		**$4,361,584**

Bus mngt, Marketing, & Adm Svcs	Organization Code	Salary Budget
Accounting	221101	$304,824.00
Business Administration	221103	$627,348.00
Human Resources Specialist	221110	$55,000.00
Paralegal	221107	$168,465.00
Total for Bus mngt, Marketing, & Adm Svcs		**$1,155,637**

Computer & Information Sciences	Organization Code	Salary Budget
Computer Science	221105	$796,195.00
Information Technology Program	221104	$605,714.00
Office Administration	221108	$345,940.00
Total for Computer & Information Sciences		**$1,747,849**

Construction Trades	Organization Code	Salary Budget
Electrician Assistant	221413	$285,391.00
Plumber Assistant	221417	$750.00
Welding	221415	$358,076.00
Total for Construction Trades		**$644,217**

Consumer & Homemaking Education	Organization Code	Salary Budget
Child Development	223021	$392,166.00
Culinary Arts	221106	$251,349.00
Education	223022	$442,128.00
MV-Child Care & Development (Unres)	223033	$243,610.00
Total for Consumer & Homemaking Education		**$1,329,253**

Custodial Services	Organization Code	Salary Budget
Custodial	450004	$2,113,379.00
Total for Custodial Services		**$2,113,379**

Developmental Math	Organization Code	Salary Budget
Developmental Math	222001	$1,169,313.00
Total for Developmental Math		**$1,169,313**

Developmental Reading/Writing	Organization Code	Salary Budget
Developmental English	222008	$464,727.00
Developmental Reading	222003	$724,277.00

Developmental Reading/Writing	Organization Code	Salary Budget
Total for Developmental Reading/Writing		**$1,189,004**

Eng Lang, Liter, Phil, & Interdisc	Organization Code	Salary Budget
College Success	222002	$370,591.00
English	223006	$2,487,657.00
Philosophy	223019	$546,750.00
Speech	223003	$790,673.00
Total for Eng Lang, Liter, Phil, & Interdisc		**$4,195,671**

Engineering	Organization Code	Salary Budget
Engineering	221302	$294,286.00
Total for Engineering		**$294,286**

Engineering Related	Organization Code	Salary Budget
HVACR	221407	$476,959.00
Total for Engineering Related		**$476,959**

Executive Direction & Contr	Organization Code	Salary Budget
Institutional Advancement	100014	$2.00
Office of President	100004	$731,668.00
Total for Executive Direction & Contr		**$731,670**

Faculty Development Leave	Organization Code	Salary Budget
Learning Commons and Open Labs	540005	$1,150,506.00
Professional & Organizational Dev	214001	$325,424.00
Total for Faculty Development Leave		**$1,475,930**

Foreign Languages	Organization Code	Salary Budget
World Language Department	223008	$664,036.00
Total for Foreign Languages		**$664,036**

Health Occup-Associate Degree Nurs	Organization Code	Salary Budget
Associate Degree Nursing	224005	$2,357,645.00
Total for Health Occup-Associate Degree Nurs		**$2,357,645**

Health Occup-Other	Organization Code	Salary Budget
College Success Healthcare	224050	$303,436.00
Diagnostic Sonograph	224031	$62,251.00
Emergency Medical Technology	224003	$656,776.00
Health Information	224008	$208,386.00
Medical Asst Technology	224007	$153,059.00
Medical Information	224009	$134,994.00
Occupational Therapy	224002	$304,529.00
Patient Care Assistant	224006	$341,131.00
Pharmacy Technology	224010	$208,385.00
Physical Therapy	224004	$302,066.00

Health Occup-Other	Organization Code	Salary Budget
Radiologic Technology	224011	$277,154.00
Total for Health Occup-Other		**$2,952,167**

Health Occup-Respiratory Therapy	Organization Code	Salary Budget
Respiratory Therapy	224025	$262,785.00
Total for Health Occup-Respiratory Therapy		**$262,785**

Health Occup-Vocational Nursing	Organization Code	Salary Budget
Vocational Nursing	224018	$1,689,197.00
Total for Health Occup-Vocational Nursing		**$1,689,197**

Human Resources	Organization Code	Salary Budget
Human Resources	460001	$1,317,995.00
Total for Human Resources		**$1,317,995**

Instruction - Other	Organization Code	Salary Budget
Adj. Fac. Bus/Tech Pools	221099	$2,650,000.00
Adj. Fac. LASS Pools	223099	$4,350,000.00
Adj. Fac. Math/Science & BAT Pools	226099	$3,245,000.00
Adj. Fac. NAH Pools	224099	$1,440,000.00
Adj. Fac. VPAA Pools	229099	$362,042.00
Anthropology	223036	$52,847.00
Distance Education Technology	520001	$27,000.00
Distance Learning	211001	$691,319.00
Total for Instruction - Other		**$12,818,208**

Instruction Allocated	Organization Code	Salary Budget
Academic Excellence	210030	$159,415.00
BAT/BAS	225007	$494,887.00
CPWE - State	600007	$1,232,429.00
Infrastructure - Instruction	520016	$955,725.00
Instructional Initiative	100018	$25,000.00
Student Employees	210010	$62,250.00
Technology Resources - Instruction	520011	$314,334.00
TR PM Risk and Security - Instr	510014	$165,795.00
Valley Scholars-Academic Affairs	215001	$71,000.00
Total for Instruction Allocated		**$3,480,835**

Instructional Administration	Organization Code	Salary Budget
Academic Affairs _ VP Admin	210002	$336,212.00
Curriculum & Student Learning	213001	$401,466.00
Div Liberal Arts & Social Sciences	223012	$391,316.00
Div Nursing & Allied Health	224013	$391,065.00
Div. of Math, Science & BA Programs	225005	$576,938.00
Division of Business & Technology	221001	$332,216.00
HS Programs and Services	212003	$789,434.00

Instructional Administration	Organization Code	Salary Budget
Instructional Technologies	540001	$1,187,016.00
Total for Instructional Administration		**$4,405,663**

Library	Organization Code	Salary Budget
Library Acquisition	530002	$598,889.00
Library Art Gallery	530010	$46,586.00
Library Public Services	530013	$1,567,497.00
Library Services	530001	$159,576.00
Total for Library		**$2,372,548**

Logistical Services	Organization Code	Salary Budget
Central Receiving	420004	$436,200.00
Distribution Center	420003	$147,221.00
Total for Logistical Services		**$583,421**

Major Repairs and Renov (Non Cap)	Organization Code	Salary Budget
Infrastructure - O&M	520020	$222,861.00
Technology Resources - O&M	520015	$73,299.00
TR PM Risk and Security - O&M	510018	$38,661.00
Total for Major Repairs and Renov (Non Cap)		**$334,821**

Mathematics	Organization Code	Salary Budget
Mathematics	221201	$1,703,713.00
Total for Mathematics		**$1,703,713**

Mechanics & Repairers-Automotive	Organization Code	Salary Budget
Automotive Technology	221402	$737,088.00
Total for Mechanics & Repairers-Automotive		**$737,088**

Mechanics & Repairers-Diesel	Organization Code	Salary Budget
Diesel Technology	221418	$354,928.00
Total for Mechanics & Repairers-Diesel		**$354,928**

Mechanics & Repairers-Electronics	Organization Code	Salary Budget
Computer and Advanced Technologies	221405	$389,167.00
Total for Mechanics & Repairers-Electronics		**$389,167**

Other Institutional Support	Organization Code	Salary Budget
Academic Grants & Projects Officer	210505	$30,900.00
Accountability, Risk and Compliance	480001	$404,585.00
Community Engagement & Wrkforce Dev	141003	$1.00
Ctr for Hisp Study Success & Acad E	141006	$50,000.00
General Services	450001	$61,697.00
Grant Dev't., Mgmt., and Compliance	141002	$389,932.00
Inst'l Effectiveness and Assessment	550002	$305,238.00
Inst'l Research & Effectiveness	550003	$92,109.00

Other Institutional Support	Organization Code	Salary Budget
Internal Audits	400060	$128,875.00
Mid Valley Campus	217101	$243,514.00
Public Relations/Marketing	120000	$1,049,134.00
Research and Analytical Services	550001	$483,078.00
Starr County Campus	217301	$191,927.00
Student Transportation Services	431010	$234,000.00
Telecom	520002	$149,965.00
Total for Other Institutional Support		**$3,814,955**

Physical Education and Fitness	Organization Code	Salary Budget
Kinesiology	223027	$492,228.00
Total for Physical Education and Fitness		**$492,228**

Physical Plant Administration	Organization Code	Salary Budget
Dir Fac Planning & Construction	430001	$658,958.00
Facilities Operations & Maintenance	450003	$344,707.00
Total for Physical Plant Administration		**$1,003,665**

Protective Svcs and Public Admin	Organization Code	Salary Budget
Criminal Justice	223023	$589,943.00
Police Academy	221116	$97,907.00
Public Administration	223005	$54,837.00
Social Work (SOCW)	223026	$104,699.00
Total for Protective Svcs and Public Admin		**$847,386**

Psychology, Social Sci, and History	Organization Code	Salary Budget
Economics	221102	$434,406.00
History	223020	$1,430,347.00
Political Science	223007	$1,703,495.00
Psychology	223025	$965,475.00
Sign Language AAS	223038	$109,986.00
Sociology	223024	$461,726.00
Total for Psychology, Social Sci, and History		**$5,105,435**

Public Service	Organization Code	Salary Budget
Alternative Teacher Certification	610040	$77,475.00
CPWE - Carryover	610039	$180,000.00
CPWE - New Contracts	610035	$97,398.00
CPWE - Non State	610030	$128,750.00
Infrastructure - Public Service	520017	$7,050.00
Technology Resources - Public Srvc	520012	$2,319.00
TR PM Risk and Security - Pub Srvc	510015	$1,222.00
Workforce Develop & External Affair	600002	$1.00
Total for Public Service		**$494,215**

Security and Safety	Organization Code	Salary Budget

Security and Safety	Organization Code	Salary Budget
Campus Police	450051	$1,277,135.00
Safety & Security	450002	$1,333,791.00
Total for Security and Safety		**$2,610,926**

Student Services	Organization Code	Salary Budget
Admissions & Records	320001	$1,036,466.00
Advising	330003	$918,311.00
Career & Employer Services	331001	$234,817.00
Center for Mexican American Studies	223044	$23,106.00
College Connections	320003	$861,753.00
Counseling & Disability Services	330004	$1,000,984.00
Dual2Dgree	320002	$537,730.00
Infrastructure - Student Services	520019	$235,783.00
Office of Enrollment Services	320012	$199,715.00
Student Activities & Wellness	350032	$697,254.00
Student Affairs	350001	$452,823.00
Student Affairs & Enrollment Mgt	300003	$192,407.00
Student Assessment Center	360001	$541,647.00
Student Financial Services	310012	$1,440,605.00
Student Rights and Responsibilities	350030	$277,331.00
Technology Resources - Student Srvc	520014	$77,548.00
TR PM Risk and Security - Stu Srvcs	510017	$40,902.00
Total for Student Services		**$8,769,182**

Visual & Performing Arts	Organization Code	Salary Budget
Art	223001	$1,011,510.00
Drama	223004	$147,855.00
Music	223002	$524,449.00
Total for Visual & Performing Arts		**$1,683,814**

Unrestricted - Expense Purpose Grand Total:	**$93,015,264**

South Texas College

Office of Human Resources

Unrestricted Organizations Staffing Plan

Fiscal Year 2016 - 2017

South Texas College

Unrestricted Organizations
Staffing Plan

Fiscal Year 2016 - 2017

Office of the President

Financial Manager: Reed, Shirley — **Total for Financial Manager: $806,671.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Department/Organization: 100004	**Office of President**						
Administrative Exempt							
Asst to Pres Pbl Sch Rel/Pshps	Vacant	706362	Single	9/1/2005	Cont	100.00	$1.00
Dir of Fundraising	Vacant	701369	Single	9/1/2005	Cont	100.00	$86,625.00
Classified Non-Exempt							
Administrative Assistant	Hinojosa, Stephanie	700404	Single	9/1/2005	Cont	100.00	$28,299.00
Administrative Assistant	Vacant	704362	Single	9/1/2005	Cont	100.00	$35,035.00
Administrative Assistant	Vacant	700202	Single	9/1/2005	Cont	100.00	$35,035.00
Executive Exempt							
College President	Reed, Shirley A	701362	Single	9/1/1995	Cont	100.00	
Exec VP for Student Success	Vacant	701340	Single	9/1/2014	Cont	100.00	$134,375.00
Special Asst to the President	Vacant	702362	Single	9/1/2005	Cont	100.00	$1.00
Prof/Tech Support Exempt							
Wkforce Contract Mgr	Vacant	700321	Single	9/1/2005	Cont	100.00	$1.00
Prof/Tech Support Non-Exempt							
Admin Spec for Board Relations	Fish, Andrew T	703362	Single	9/1/2005	Cont	100.00	$47,741.00
Exec Asst to the President	Orozco, Yolanda	700189	Single	9/1/2005	Cont	100.00	$59,667.00
Salary Pool							
Salary Adjustment Pool	Vacant	844362	Pool	9/1/2005	Cont	100.00	$13,000.00
						Total for Organization:	**$731,668.00**
Department/Organization: 100014	**Institutional Advancement**						
Administrative Exempt							
Dir Fundrsng & Legis Affrs	Vacant	702650	Single	9/1/2005	Cont	100.00	$1.00

South Texas College

Unrestricted Organizations
Staffing Plan

Fiscal Year 2016 - 2017

Office of the President

Financial Manager: Reed, Shirley — **Total for Financial Manager: $806,671.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Department/Organization: 100014	**Institutional Advancement**						
Executive Exempt							
VP for Inst'l Advancement	Vacant	700650	Single	9/1/2005	Cont	100.00	$1.00
						Total for Organization:	**$2.00**
Department/Organization: 100018	**Instructional Initiative**						
Salary Pool							
Instructional Initiative Pool	Vacant	840362	Pool	1/1/2008	Cont	100.00	$25,000.00
						Total for Organization:	**$25,000.00**
Department/Organization: 141003	**Community Engagement & Wrkforce Dev**						
Administrative Exempt							
Assoc Dean Comm Eng/Wkfrce Dev	Vacant	707160	Single	9/1/2008	Cont	100.00	$1.00
						Total for Organization:	**$1.00**
Department/Organization: 141006	**Ctr for Hisp Study Success & Acad E**						
Direct Wage Pool							
DW Staff - Pres	Vacant	840162	Pool	9/1/2009	Cont	100.00	$50,000.00
						Total for Organization:	**$50,000.00**

South Texas College

Unrestricted Organizations
Staffing Plan

Fiscal Year 2016 - 2017

Office of the President

Financial Manager: Reed, Shirley — **Total for Financial Manager: $1.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Department/Organization: 600002	**Workforce Develop & External Affair**						
Executive Exempt							
Exec Ofcr Wkfce Dev & Ext Afrs	Vacant	700307	Single	9/1/2005	Cont	100.00	$1.00
						Total for Organization:	**$1.00**

South Texas College

Unrestricted Organizations
Staffing Plan

Fiscal Year 2016 - 2017

Office of the President

Financial Manager: Champion, Virginia — **Total for Financial Manager: $389,932.00**

Department/Organization: 141002 Grant Dev't., Mgmt., and Compliance

		Position	Status	Position Created	New or Cont	Percent	Budget
Administrative Exempt							
Dir of Grnt Dev, Mgmnt & Compl	Champion, Virginia R	701321	Single	9/1/2008	Cont	100.00	$89,625.00
Classified Non-Exempt							
Administrative Assistant	King, Maria Elena	700005	Single	9/1/2005	Cont	100.00	$30,982.00
Prof/Tech Support Exempt							
Grant Development Officer	Vacant	700316	Single	9/1/2005	Cont	100.00	$61,875.00
Grant Development Officer	Vacant	700123	Single	9/1/2005	Cont	100.00	$54,028.00
Grants and Contr Compl Officer	Uriegas, Samantha Baruela	700420	Single	9/1/2005	Cont	100.00	$65,872.00
Grnts and Contr Compliance Mgr	Passero, David Michael	704160	Single	9/1/2005	Cont	100.00	$53,045.00
Prof/Tech Support Non-Exempt							
Grants and Contr Compl Spec	Marroquin, Nohemi	703420	Single	9/1/2010	Cont	100.00	$34,505.00

Total for Organization: $389,932.00

South Texas College

Unrestricted Organizations
Staffing Plan

Fiscal Year 2016 - 2017

Office of the President

Financial Manager: Aguirre, Juancarlos — **Total for Financial Manager: $1,733,052.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Department/Organization: 141007	**Police Academy Non-Credit**						
Direct Wage Pool							
DW Staff - Pres	Vacant	840593	Pool	9/1/2011	Cont	100.00	$10,000.00
						Total for Organization:	**$10,000.00**
Department/Organization: 141008	**New Program Start Up Non-Credit**						
Direct Wage Pool							
DW Staff - Pres	Vacant	840594	Pool	9/1/2011	Cont	100.00	$7,000.00
						Total for Organization:	**$7,000.00**
Department/Organization: 600007	**CPWE - State**						
Administrative Exempt							
Dean of Cont Prof and Wkfce Ed	Aguirre, Juancarlos	712590	Single	9/1/2005	Cont	100.00	$98,779.00
Dir of Coll and Career Prep	Vacant	701880	Single	9/1/2005	Cont	100.00	$60,000.00
Dir of Prof and Wrkfce Ed	Vacant	720565	Single	9/1/2006	Cont	100.00	$60,000.00
Classified Non-Exempt							
Administrative Assistant	Pedraza, Carmina	701587	Single	9/1/2009	Cont	100.00	$39,863.00
Compliance Assistant	Vacant	705587	Single	9/1/2009	Cont	100.00	$29,580.00
Compliance Tech	Vacant	713590	Single	9/1/2002	Cont	100.00	$36,062.00
Customer Svc Tech	Gonzalez, Kassandra	706587	Single	9/1/2009	Cont	100.00	$21,000.00
Customer Svc Tech	Martinez, Eliamar	704587	Single	9/1/2009	Cont	100.00	$21,500.00
Customer Svc Tech	Sendejo, Norma O	715590	Single	9/1/2000	Cont	100.00	$28,584.00
Customer Svc Tech	Vacant	707587	Single	9/1/2009	Cont	100.00	$25,081.00
Customer Svc Tech	Vacant	708587	Single	9/1/2009	Cont	100.00	$25,081.00
Customer Svc Tech	Vacant	714590	Single	9/1/2000	Cont	100.00	$25,081.00

South Texas College

Unrestricted Organizations
Staffing Plan

Fiscal Year 2016 - 2017

Office of the President

Financial Manager: Aguirre, Juancarlos — **Total for Financial Manager: $1,733,052.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Department/Organization: 600007	**CPWE - State**						
Direct Wage Pool							
DW Staff - Continuing Education	Vacant	840592	Pool	9/1/2016	New	100.00	$75,000.00
Prof/Tech Support Exempt							
Cont Ed Operations Officer	Trevino, Lorenna	702587	Single	9/1/2009	Cont	100.00	$61,454.00
Program Dev and Coordinator	Hernandez, Elias	708590	Single	9/1/2005	Cont	100.00	$57,775.00
Program Dev and Coordinator	Hernandez, Elizabeth	717590	Single	9/1/2000	Cont	100.00	$57,775.00
Program Dev and Coordinator	Vacant	718590	Single	9/1/2000	Cont	100.00	$49,500.00
Program Dev and Coordinator	Vacant	716590	Single	9/1/2000	Cont	100.00	$49,500.00
Program Developer and Manager	De La Rosa, Olivia Del Carmen	703587	Single	9/1/2009	Cont	100.00	$54,026.00
Trainer Pool							
Cont & Prof Ed Trainer	Vacant	588592	Pool	9/1/2013	Cont	100.00	$356,788.00
						Total for Organization:	**$1,232,429.00**
Department/Organization: 610030	**CPWE - Non State**						
Trainer Pool							
Cont & Prof Ed Trainer	Vacant	588590	Pool	9/1/2013	Cont	100.00	$128,750.00
						Total for Organization:	**$128,750.00**
Department/Organization: 610035	**CPWE - New Contracts**						
Trainer Pool							
Cont Ed-New Contracts Trainer	Vacant	588586	Pool	9/1/2013	Cont	100.00	$97,398.00
						Total for Organization:	**$97,398.00**
Department/Organization: 610039	**CPWE - Carryover**						
Trainer Pool							
Cont & Prof Ed Trainer	Vacant	588585	Pool	6/1/2012	Cont	100.00	$180,000.00

South Texas College

Unrestricted Organizations
Staffing Plan

Fiscal Year 2016 - 2017

Office of the President

Financial Manager: Aguirre, Juancarlos — **Total for Financial Manager: $1,733,052.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Department/Organization: 610039	**CPWE - Carryover**						
						Total for Organization:	**$180,000.00**
Department/Organization: 610040	**Alternative Teacher Certification**						
Classified Non-Exempt							
Customer Svc Tech	Vacant	701873	Single	9/1/2009	Cont	100.00	$25,081.00
Trainer Pool							
Cont & Prof Ed Trainer	Vacant	589590	Pool	2/1/2007	Cont	100.00	$52,394.00
						Total for Organization:	**$77,475.00**

South Texas College

Unrestricted Organizations
Staffing Plan

Fiscal Year 2016 - 2017

Office of the President

Financial Manager: Ramirez, Daniel — **Total for Financial Manager: $1,049,134.00**

Department/Organization: 120000 Public Relations/Marketing

		Position	Status	Position Created	New or Cont	Percent	Budget
Administrative Exempt							
Asst Dir Public Rel & Mrktng	Pedraza, Raymond G	703462	Single	9/1/2010	Cont	100.00	$65,565.00
Dir Publ Rel/Marketing	Ramirez, Daniel A	700093	Single	9/1/2005	Cont	100.00	$79,991.00
Classified Non-Exempt							
Administrative Assistant	Rojas, San Juanita	705362	Single	9/1/2005	Cont	100.00	$34,048.00
Administrative Assistant	Vacant	701462	Single	9/1/2005	Cont	100.00	$28,027.00
Community Relations Asst	Vacant	725462	Single	9/1/2016	New	100.00	$32,000.00
Secretary	Avilez, Abdaly	710462	Single	9/1/2007	Cont	100.00	$30,236.00
Direct Wage Pool							
DW Staff - PR	Vacant	840462	Pool	9/1/2005	Cont	100.00	$106,000.00
Prof/Tech Support Exempt							
Creative Svcs Manager	Solis, Jennifer L	700462	Single	9/1/2005	Cont	100.00	$63,860.00
Digital Services Manager	Collins, William M	705462	Single	9/1/2005	Cont	100.00	$63,186.00
Prof/Tech Support Non-Exempt							
Chief Photographer	Vacant	724462	Single	9/1/2016	New	100.00	$37,500.00
Coord of Community Relations	Vacant	711462	Single	9/1/2007	Cont	100.00	$48,125.00
Coord of Public Relations	Pena, Martha Elena	707462	Single	9/1/2005	Cont	100.00	$42,770.00
Copy Writer	Vacant	723462	Single	9/1/2015	Cont	100.00	$38,000.00
Graphic Designer I	Arrieta, Maria G	700114	Single	9/1/2005	Cont	100.00	$28,644.00
Graphic Designer II	Cazares, Lylony	706462	Single	9/1/2005	Cont	100.00	$40,799.00
Graphic Designer II	Trejo, Christopher A	700171	Single	9/1/2005	Cont	100.00	$37,699.00
Marketing Specialist	Castillo, Guadalupe	708462	Single	9/1/2005	Cont	100.00	$51,951.00
Multimedia Designer	De Leon, David	722462	Single	9/1/2015	Cont	100.00	$39,875.00
Public Relations Specialist	Gomez, Jose L	702462	Single	9/1/2005	Cont	100.00	$35,000.00

South Texas College

Unrestricted Organizations
Staffing Plan

Fiscal Year 2016 - 2017

Office of the President

Financial Manager: Ramirez, Daniel — **Total for Financial Manager: $1,049,134.00**

Department/Organization: 120000 Public Relations/Marketing

		Position	Status	Position Created	New or Cont	Percent	Budget
Prof/Tech Support Non-Exempt							
Social Media Specialist	Macias, Joseph Alexander	721462	Single	9/1/2015	Cont	100.00	$30,500.00
Videographer	Vasquez, Eric Matthew	704462	Single	9/1/2005	Cont	100.00	$33,843.00
Web Specialist	Mantle, Andrew Grant	709462	Single	9/1/2006	Cont	100.00	$39,800.00
Web Specialist	Vacant	720462	Single	9/1/2008	Cont	100.00	$41,715.00

Total for Organization: $1,049,134.00

South Texas College

Unrestricted Organizations
Staffing Plan

Fiscal Year 2016 - 2017

Academic Affairs

Financial Manager: Petrosian Atamian, Anahid — **Total for Financial Manager: $760,504.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Department/Organization: 210002	**Academic Affairs _ VP Admin**						
Executive Exempt							
VP for Academic Affairs	Vacant	703279	Single	9/1/2005	Cont	100.00	$125,000.00
Prof/Tech Support Exempt							
Academic Grants & Proj Offcr	Silva, Maricela G	708279	Single	9/1/2009	Cont	100.00	$64,890.00
Project Manager-VPAA	Vacant	709279	Single	9/1/2016	New	100.00	$50,000.00
Prof/Tech Support Non-Exempt							
Executive Administrative Asst	Perez, Monica M	700362	Single	9/1/2005	Cont	100.00	$44,773.00
Salary Pool							
Acad Aff Non-Faculty Temp Pool	Vacant	720279	Pool	9/1/2010	Cont	100.00	$51,549.00
						Total for Organization:	**$336,212.00**
Department/Organization: 210010	**Student Employees**						
Direct Wage Pool							
DW Staff - AA	Vacant	841274	Pool	9/1/2005	Cont	100.00	$62,250.00
						Total for Organization:	**$62,250.00**
Department/Organization: 229099	**Adj. Fac. VPAA Pools**						
Faculty Salary Pool							
VPAA Faculty Growth Pool	Vacant	210097	Pool	9/1/1997	Cont	100.00	$58,000.00
Stipend/Spec Assign Pool							
VPAA Reserve Pool	Vacant	210200	Pool	9/1/2014	Cont	100.00	$104,042.00
VPAA Stipend/Spec Assign Pool	Vacant	210199	Pool	9/1/2005	Cont	100.00	$200,000.00
						Total for Organization:	**$362,042.00**

South Texas College

Unrestricted Organizations
Staffing Plan

Fiscal Year 2016 - 2017

Academic Affairs

Financial Manager: Addae, Erasmus — **Total for Financial Manager: $691,319.00**

Department/Organization: 211001 Distance Learning

		Position	Status	Position Created	New or Cont	Percent	Budget
Administrative Exempt							
Dean of Distance Learning	Addae, Erasmus Otibu	702279	Single	9/1/2005	Cont	100.00	$96,012.00
Classified Non-Exempt							
Administrative Assistant	Alvarado, Marisol	702100	Single	9/1/2005	Cont	100.00	$27,719.00
Direct Wage Pool							
DW Staff - Dist Ed	Vacant	841374	Pool	9/1/2005	Cont	100.00	$78,223.00
Prof/Tech Support Exempt							
Dist Lrng Assistive Tec Spec	Gonzalez, Juan Manuel	702374	Single	9/1/2010	Cont	100.00	$51,440.00
Distance Learning Instr Facilitator	Vacant	710276	Single	9/1/2016	New	100.00	$50,000.00
Distance Learning Media Mngr	Rodriquez, Simon J	717102	Single	9/1/2005	Cont	100.00	$49,531.00
Distance Learning Mngr	Pena, Ana Rocio	701276	Single	9/1/2005	Cont	100.00	$60,018.00
Instructional Designer	Gonzalez, Jessica N	705276	Single	9/1/2005	Cont	100.00	$48,178.00
Instructional Designer	Padilla Oviedo, Andres	704276	Single	9/1/2005	Cont	100.00	$57,680.00
Instructional Designer	Vacant	706276	Single	9/1/2008	Cont	100.00	$56,928.00
Prof/Tech Support Non-Exempt							
Course Development Specialist	Salinas, San Juanita	701374	Single	9/1/2006	Cont	100.00	$32,497.00
Dist Ed Technologies Spec	Chavez, Leonor M	702276	Single	9/1/2008	Cont	100.00	$41,570.00
Student Development Spec	Rios, San Juanita	727332	Single	9/1/2008	Cont	100.00	$41,523.00

Total for Organization: $691,319.00

South Texas College

Unrestricted Organizations
Staffing Plan

Fiscal Year 2016 - 2017

Academic Affairs

Financial Manager: Montez, Daniel — **Total for Financial Manager: $243,514.00**

Department/Organization: 217101 Mid Valley Campus

		Position	Status	Position Created	New or Cont	Percent	Budget
Administrative Exempt							
Campus Administrator-MV	Montez, Daniel	700269	Single	9/1/2005	Cont	100.00	$83,016.00
Classified Non-Exempt							
Administrative Assistant	Rodriguez, Carolina	701281	Single	9/1/2005	Cont	100.00	$31,830.00
Faculty Secretary	Barron, Amanda Lee	700281	Single	9/1/2005	Cont	100.00	$21,910.00
Faculty Secretary	Lopez, Sandra Ann	702135	Single	9/1/2005	Cont	100.00	$23,502.00
Faculty Secretary	Saldivar, Jorgina Lee	702269	Single	9/1/2005	Cont	100.00	$21,250.00
Faculty Secretary	Trevino, Mariela Trevino	702425	Single	9/1/2005	Cont	100.00	$27,470.00
Secretary	Figueroa, Thalia Brizeira	700176	Single	9/1/2005	Cont	100.00	$21,536.00
Prof/Tech Support Non-Exempt							
Student Services Spec II	Vacant	701269	Single	5/1/2017	New	100.00	$13,000.00

Total for Organization: $243,514.00

South Texas College

Unrestricted Organizations
Staffing Plan

Fiscal Year 2016 - 2017

Academic Affairs

Financial Manager: Montiel, Arturo — **Total for Financial Manager: $191,927.00**

Department/Organization: 217301 Starr County Campus

		Position	Status	Position Created	New or Cont	Percent	Budget
Administrative Exempt							
Campus Administrator-Starr	Montiel, Arturo	700274	Single	9/1/2005	Cont	100.00	$85,896.00
Classified Non-Exempt							
Administrative Assistant	Barrera, Adriana	701267	Single	9/1/2005	Cont	100.00	$27,396.00
Faculty Secretary	Barrera, Azalia Yarami	702267	Single	9/1/2005	Cont	100.00	$20,333.00
Faculty Secretary	Benitez, Adriana	703267	Single	9/1/2005	Cont	100.00	$25,289.00
Staff Secretary	Lucatero, Raquel	700267	Single	9/1/2005	Cont	100.00	$20,013.00
Prof/Tech Support Non-Exempt							
Student Services Spec II	Vacant	704267	Single	5/1/2017	New	100.00	$13,000.00

Total for Organization: $191,927.00

South Texas College

Unrestricted Organizations
Staffing Plan

Fiscal Year 2016 - 2017

Academic Affairs

Financial Manager: Silva, Maricela — **Total for Financial Manager: $30,900.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Department/Organization: 210505	**Academic Grants & Projects Officer**						
Classified Non-Exempt							
Administrative Assistant	Solis-Garcia, Sarah Nichole	701284	Single	9/1/2008	Cont	100.00	$30,900.00
						Total for Organization:	**$30,900.00**

South Texas College

Unrestricted Organizations
Staffing Plan

Fiscal Year 2016 - 2017

Academic Advancement

Financial Manager: Petrosian Atamian, Anahid — **Total for Financial Manager: $353,130.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Department/Organization: 210030	**Academic Excellence**						
Classified Non-Exempt							
Administrative Assistant	Bernal, Sylvia R	701650	Single	9/1/2005	Cont	100.00	$49,202.00
Valley Scholars Assistant	Vacant	701279	Single	9/1/2005	Cont	100.00	$22,588.00
Prof/Tech Support Exempt							
Coord of Valley Scholars Prgm	Garcia, Jessica Sandoval	710651	Single	9/1/2005	Cont	100.00	$49,888.00
Prof/Tech Support Non-Exempt							
Student Success Specialist	Martinez Cruz, Eva M	707332	Single	9/1/2005	Cont	100.00	$37,737.00
						Total for Organization:	**$159,415.00**
Department/Organization: 210031	**Academic Advancement**						
Administrative Exempt							
Asst VP Academic Advancement	Petrosian Atamian, Anahid	702272	Single	9/1/2005	Cont	100.00	$100,331.00
Classified Non-Exempt							
Administrative Assistant	Castillo, Ana Karen	700089	Single	9/1/2005	Cont	100.00	$31,930.00
Direct Wage Pool							
Overtime Pool	Vacant	777287	Pool	9/1/2014	Cont	100.00	$10,000.00
Prof/Tech Support Exempt							
Project Manager - Acad Affairs	Gonzalez, Yvette	702284	Single	9/1/2014	Cont	100.00	$51,454.00
						Total for Organization:	**$193,715.00**

South Texas College

Unrestricted Organizations
Staffing Plan

Fiscal Year 2016 - 2017

Academic Advancement

Financial Manager: Etheridge, Lee — **Total for Financial Manager: $325,424.00**

Department/Organization: 214001 Professional & Organizational Dev

		Position	Status	Position Created	New or Cont	Percent	Budget
Administrative Exempt							
Assoc Dean Prof & Orgn Dev	Etheridge, Lee Hudson	702352	Single	9/1/2008	Cont	100.00	$82,947.00
Classified Non-Exempt							
Administrative Assistant	Valdez, Sylvia	704591	Single	9/1/2005	Cont	100.00	$37,217.00
Direct Wage Pool							
DW Staff - OPOD	Vacant	840352	Pool	6/1/2007	Cont	100.00	$29,000.00
Prof/Tech Support Exempt							
Instr Coach - Prof & Org Dev	Vacant	705352	Single	9/1/2014	Cont	100.00	$49,500.00
Prof/Tech Support Non-Exempt							
Professional Dev Trainer	Torres, Richard A	703352	Single	9/1/2009	Cont	100.00	$38,760.00
Professional Dev Trainer	Vacant	701352	Single	9/1/2007	Cont	100.00	$48,125.00
Professional Development Spec	Vacant	704352	Single	9/1/2013	Cont	100.00	$39,875.00

Total for Organization: $325,424.00

South Texas College

Unrestricted Organizations
Staffing Plan

Fiscal Year 2016 - 2017

Academic Advancement

Financial Manager: Garcia, Jessica — **Total for Financial Manager: $71,000.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Department/Organization: 215001	**Valley Scholars-Academic Affairs**						
Direct Wage Pool							
DW Staff - Valley Scholar	Vacant	843651	Pool	9/1/2010	Cont	100.00	$71,000.00
						Total for Organization:	**$71,000.00**

South Texas College

Unrestricted Organizations
Staffing Plan

Fiscal Year 2016 - 2017

Academic Advancement

Financial Manager: Gonzalez, Nicolas — **Total for Financial Manager: $789,434.00**

Department/Organization: 212003 HS Programs and Services

		Position	Status	Position Created	New or Cont	Percent	Budget
Administrative Exempt							
Admin for HS Prgms & Svcs	Gonzalez, Nicolas	701610	Single	9/1/2005	Cont	100.00	$79,769.00
Dir of Academies & HS Projects	De Leon, Rebecca Marie	701286	Single	9/1/2009	Cont	100.00	$66,950.00
Dir of Early College HS	Pena, Sofia M	703286	Single	9/1/2013	Cont	100.00	$74,306.00
Classified Non-Exempt							
Administrative Assistant	Reyes, Maria G	702285	Single	9/1/2005	Cont	100.00	$30,904.00
Secretary	De La Garza, Maria S	702203	Single	9/1/2005	Cont	100.00	$26,500.00
Direct Wage Pool							
DW Staff - HS Programs	Vacant	840286	Pool	9/1/2006	Cont	100.00	$12,680.00
Prof/Tech Support Exempt							
Coord Early College High Sch	De La Cruz, Antonio	706286	Single	9/1/2010	Cont	100.00	$47,741.00
Coord Early College High Sch	Deleon, Maria E	701423	Single	9/1/2005	Cont	100.00	$47,297.00
Coord Early College High Sch	Vacant	720286	Single	9/1/2015	Cont	100.00	$42,000.00
Coord Early College High Sch	Zuniga, Melinda	705426	Single	9/1/2005	Cont	100.00	$45,020.00
Coord for CTE Early College HS	Llamas, Diana	703284	Single	9/1/2014	Cont	100.00	$45,088.00
Coord of Acad and HS Projects	Vacant	701285	Single	9/1/2005	Cont	100.00	$46,350.00
Dual Enrlmnt Plng & Sched Mngr	Cantu, Alejandra	704279	Single	9/1/2007	Cont	100.00	$56,822.00
Prof/Tech Support Non-Exempt							
Academies Specialist	Castaneda, Leonardo A	702286	Single	9/1/2009	Cont	100.00	$33,875.00
Academies Specialist	Ramos, Monica Lizeth	703285	Single	9/1/2008	Cont	100.00	$31,000.00
Dual Enrollment Program Spec	Torres, Clarissa Iris	705285	Single	9/1/2009	Cont	100.00	$32,357.00
Early College High School Spec	Vacant	705286	Single	9/1/2014	Cont	100.00	$39,875.00
Early College High School Spec	Villarreal, Allyssa Karen	707286	Single	9/1/2014	Cont	100.00	$30,900.00

Total for Organization: $789,434.00

South Texas College

Unrestricted Organizations
Staffing Plan

Fiscal Year 2016 - 2017

Academic Advancement

Financial Manager: Wilson, Kristina — **Total for Financial Manager: $401,466.00**

Department/Organization: 213001 Curriculum & Student Learning

		Position	Status	Position Created	New or Cont	Percent	Budget
Administrative Exempt							
Assoc Dean Curric and Stu Lrng	Wilson, Kristina M	701283	Single	9/1/2005	Cont	100.00	$76,385.00
Classified Non-Exempt							
Administrative Assistant	Vacant	700095	Single	9/1/2005	Cont	100.00	$30,004.00
Scheduling Technician	Cantu, Christina	704283	Single	9/1/2009	Cont	100.00	$40,389.00
Scheduling Technician	Cuellar, Sonia	701591	Single	9/1/2005	Cont	100.00	$41,444.00
Prof/Tech Support Exempt							
Curriculum & Sched Coord	Cavazos, Christina Yvette	703335	Single	9/1/2015	Cont	100.00	$53,148.00
Prof/Tech Support Non-Exempt							
Curriculum Specialist	Vacant	702283	Single	9/1/2013	Cont	100.00	$39,875.00
Curriculum Specialist	Wickboldt, Kandee Rochelle	701250	Single	9/1/2005	Cont	100.00	$42,070.00
Learning Outcomes Specialist	Eureste, Esmeralda	701335	Single	9/1/2009	Cont	100.00	$35,020.00
Learning Outcomes Specialist	Saucedo, Joanna Zaneta	702335	Single	9/1/2013	Cont	100.00	$43,131.00

Total for Organization: $401,466.00

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Unrestricted Organizations
Staffing Plan

Fiscal Year 2016 - 2017

Division of Business and Technology

Financial Manager: Reyna, Mario — **Total for Financial Manager: $2,982,216.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Department/Organization: 221001	**Division of Business & Technology**						
Administrative Exempt							
Dean for Business & Technology	Reyna, Mario	700415	Single	9/1/2005	Cont	100.00	$119,839.00
Classified Non-Exempt							
Administrative Assistant	Alvarado, Hermelinda	700192	Single	9/1/2005	Cont	100.00	$43,560.00
Lab Asst - Bus & Tech	Londono, Braulio De Jesus	701264	Single	9/1/2013	Cont	100.00	$21,177.00
Secretary	Garcia, Mary A	701415	Single	9/1/2005	Cont	100.00	$23,394.00
Direct Wage Pool							
DW Staff - B&T	Vacant	841304	Pool	9/1/2005	Cont	100.00	$39,654.00
Prof/Tech Support Non-Exempt							
Senior Admin Assistant	Hinojosa, Aleida	700162	Single	9/1/2005	Cont	100.00	$39,050.00
Student Success Specialist	Munoz, Eva May	721332	Single	9/1/2006	Cont	100.00	$45,542.00
						Total for Organization:	**$332,216.00**
Department/Organization: 221099	**Adj. Fac. Bus/Tech Pools**						
Adjunct Faculty Pool							
Bus/Tech Adjunct Pool	Vacant	210415	Pool	9/1/2011	Cont	100.00	$500,000.00
Faculty Overload Pool							
Bus/Tech Overload Pool	Vacant	211415	Pool	9/1/2011	Cont	100.00	$900,000.00
Faculty Salary Pool							
Bus/Tech FTT Fac Pool	Vacant	212415	Pool	9/1/2011	Cont	100.00	$1,100,000.00
Stipend/Spec Assign Pool							
Bus/Tech SPA Pool	Vacant	213415	Pool	9/1/2011	Cont	100.00	$150,000.00
						Total for Organization:	**$2,650,000.00**

South Texas College

Unrestricted Organizations
Staffing Plan

Fiscal Year 2016 - 2017

Division of Business and Technology

Financial Manager: Adame, Esmeralda — **Total for Financial Manager: $341,271.00**

Department/Organization: 221409 Advanced Manufacturing Technology

		Position	Status	Position Created	New or Cont	Percent	Budget
Classified Non-Exempt							
Lab Asst - AMT	Delgado, Antonio L	705301	Single	9/1/2009	Cont	100.00	$21,303.00
Department Chair							
Dept Chair - AMT	Adame, Esmeralda	380033	Single	9/1/2005	Cont	100.00	$3,000.00
Faculty							
Advanced Mfg Tech Instr	Morales, Daniel A	305202	Single	9/1/2003	Cont	100.00	$57,052.00
Advanced Mfg Tech Instr	Olivera, Mario Armando	306301	Single	9/1/2015	Cont	100.00	$50,053.00
Advanced Mfg Tech Instr	Turrubiates, Edgar Alejandro	307301	Single	9/1/2015	Cont	100.00	$41,670.00
Advanced Mfg Tech Instr	Vacant	308301	Single	9/1/2016	New	100.00	$55,000.00
Advanced Mfg Tech Instr	Vacant	309301	Single	9/1/2016	New	100.00	$55,000.00
Asst Prof of Adv Manuf Tech	Adame, Esmeralda	305301	Single	9/1/2003	Cont	100.00	$58,193.00
						Total for Organization:	**$341,271.00**

South Texas College

Unrestricted Organizations
Staffing Plan

Fiscal Year 2016 - 2017

Division of Business and Technology

Financial Manager: Cavazos, Hector — **Total for Financial Manager: $358,076.00**

Department/Organization: 221415 Welding

		Position	Status	Position Created	New or Cont	Percent	Budget
Classified Non-Exempt							
Faculty Secretary	Solis, Leslie	701308	Single	9/1/2008	Cont	33.34	$6,506.00
Lab Asst - Welding	Vacant	701311	Single	9/1/2009	Cont	100.00	$26,807.00
Lab Asst - Welding	Vacant	707415	Single	9/1/2015	Cont	100.00	$20,000.00
Department Chair							
Dept Chair - Welding	Cavazos, Hector Hugo	380417	Single	9/1/2008	Cont	100.00	$3,000.00
Faculty							
Welding Instr	Cavazos, Hector Hugo	300430	Single	9/1/2015	Cont	100.00	$48,110.00
Welding Instr	Ingram, Richard G	306426	Single	9/1/2001	Cont	100.00	$44,874.00
Welding Instr	Parker, Luke Franklin	300404	Single	9/1/1999	Cont	100.00	$43,779.00
Welding Instr	Vacant	303417	Single	9/1/2016	New	100.00	$55,000.00
Welding Instr	Vacant	301417	Single	9/1/2016	New	100.00	$55,000.00
Welding Instr	Vacant	302417	Single	9/1/2016	New	100.00	$55,000.00

Total for Organization: $358,076.00

South Texas College

Unrestricted Organizations
Staffing Plan

Fiscal Year 2016 - 2017

Division of Business and Technology

Financial Manager: Fonseca, Victor — **Total for Financial Manager: $106,180.00**

Department/Organization: 221308 Fire Science

		Position	Status	Position Created	New or Cont	Percent	Budget
Department Chair							
Dept Chair - Fire Science	Fonseca, Victor	380312	Single	9/1/2010	Cont	100.00	$3,000.00
Faculty							
Fire Science Instr	Fonseca, Victor	300312	Single	9/1/2010	Cont	100.00	$48,180.00
Fire Science Instr	Vacant	301312	Single	9/1/2016	New	100.00	$55,000.00
						Total for Organization:	**$106,180.00**

South Texas College

Unrestricted Organizations
Staffing Plan

Fiscal Year 2016 - 2017

Division of Business and Technology

Financial Manager: Hinojosa, Meliton — **Total for Financial Manager: $389,167.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Department/Organization: 221405	**Computer and Advanced Technologies**						
Classified Non-Exempt							
Lab Asst - CAT	Mercado, Yolanda	701307	Single	9/1/2005	Cont	100.00	$34,783.00
Department Chair							
Dept Chair - Comp and Adv Tech	Hinojosa, Meliton	380307	Single	7/1/2011	Cont	100.00	$3,000.00
Faculty							
Comp and Adv Tech Instr	Garcia, George A	307307	Single	9/1/2010	Cont	100.00	$52,075.00
Comp and Adv Tech Instr	Garza Cavazos, Gustavo	300054	Single	9/1/1995	Cont	100.00	$63,487.00
Comp and Adv Tech Instr	Griffiths, Bruce David	303307	Single	9/1/1999	Cont	100.00	$60,261.00
Comp and Adv Tech Instr	Pompa, Pedro L	300053	Single	9/1/1995	Cont	100.00	$71,085.00
Comp and Adv Tech Instr	Ramirez, Eliazar	305307	Single	9/1/2002	Cont	100.00	$53,347.00
Comp and Adv Tech Instr	Reyes, Carlos	306307	Single	9/1/2002	Cont	100.00	$51,129.00
						Total for Organization:	**$389,167.00**

South Texas College

Unrestricted Organizations
Staffing Plan

Fiscal Year 2016 - 2017

Division of Business and Technology

Financial Manager: Jasso, Iris — **Total for Financial Manager: $345,940.00**

Department/Organization: 221108 Office Administration

		Position	Status	Position Created	New or Cont	Percent	Budget
Classified Non-Exempt							
Faculty Secretary	Garza, Lizzet	700084	Single	9/1/2005	Cont	100.00	$19,389.00
Lab Asst - OA	Ortiz, Pamela Ann	701410	Single	9/1/2005	Cont	100.00	$21,511.00
Department Chair							
Dept Chair - Office Admin	Jasso, Iris	380413	Single	9/1/2011	Cont	100.00	$1,500.00
Faculty							
Office Admin Instr	Garza, Andres A	305413	Single	9/1/2002	Cont	100.00	$59,817.00
Office Admin Instr	Jasso, Iris	300013	Single	9/1/1995	Cont	100.00	$70,391.00
Office Admin Instr	Morales, Socorro B	300051	Single	9/1/1995	Cont	100.00	$52,871.00
Office Admin Instr	Pena, Ernesto O	300402	Single	9/1/2009	Cont	100.00	$46,016.00
Office Admin Instr	Reich-Hildebrandt, Rosemary	300016	Single	9/1/1995	Cont	100.00	$74,445.00

Total for Organization: $345,940.00

South Texas College

Unrestricted Organizations
Staffing Plan

Fiscal Year 2016 - 2017

Division of Business and Technology

Financial Manager: Lemus, Ruben — **Total for Financial Manager: $251,349.00**

Department/Organization: 221106 Culinary Arts

		Position	Status	Position Created	New or Cont	Percent	Budget
Department Chair							
Dept Chair - Culinary Arts	Lemus, Ruben	380075	Single	9/1/2005	Cont	100.00	$3,000.00
Direct Wage Pool							
DW Staff - Culinary Arts	Vacant	841264	Pool	9/1/2005	Cont	100.00	$12,500.00
Faculty							
Culinary Arts Instr	Barrera, Angelica M	305264	Single	9/1/2015	Cont	100.00	$40,653.00
Culinary Arts Instr	Gonzalez, Erasmo	306264	Single	9/1/2015	Cont	100.00	$45,996.00
Culinary Arts Instr	Guerra, Jennifer Jo	300264	Single	9/1/1998	Cont	100.00	$50,421.00
Culinary Arts Instr	Lemus, Ruben	301411	Single	9/1/2001	Cont	100.00	$43,779.00
Culinary Arts Instr	Vacant	302264	Single	9/1/2009	Cont	100.00	$55,000.00

Total for Organization: $251,349.00

South Texas College

Unrestricted Organizations
Staffing Plan

Fiscal Year 2016 - 2017

Division of Business and Technology

Financial Manager: Lozano, Adolfo — **Total for Financial Manager: $605,714.00**

Department/Organization: 221104 Information Technology Program

		Position	Status	Position Created	New or Cont	Percent	Budget
Classified Non-Exempt							
Lab Asst - IT	Zaragoza, Isauro Daniel	700013	Single	9/1/2005	Cont	100.00	$28,561.00
Secretary	Garcia, Araceli	703250	Single	9/1/1999	Cont	100.00	$25,291.00
Department Chair							
Dept Chair - Information Tech	Lozano, Adolfo	380002	Single	9/1/2005	Cont	100.00	$3,000.00
Faculty							
Information Tech Instr	Hinojosa, Meliton	302410	Single	9/1/2000	Cont	100.00	$67,195.00
Information Tech Instr	Lozano, Adolfo	300406	Single	9/1/1997	Cont	100.00	$68,737.00
Information Tech Instr	Pena, Gabriela E	301401	Single	9/1/1999	Cont	100.00	$60,261.00
Information Tech Instr	Pomares, Patricia	300020	Single	9/1/1995	Cont	100.00	$62,549.00
Information Tech Instr	Rosenbaum, Maby Arleth	302307	Single	9/1/1999	Cont	100.00	$48,110.00
Information Tech Instr	Saenz, Jorge Enrique	300019	Single	9/1/1995	Cont	100.00	$71,085.00
Information Tech Instr	Salinas, Francisco	300410	Single	9/1/2009	Cont	100.00	$53,904.00
Information Tech Instr	Teniente, Angelita Elizondo	304410	Single	9/1/2010	Cont	100.00	$57,204.00
Information Tech Instr	Zaragoza, Norma L	300102	Single	9/1/1995	Cont	100.00	$59,817.00

Total for Organization: $605,714.00

South Texas College

Unrestricted Organizations
Staffing Plan

Fiscal Year 2016 - 2017

Division of Business and Technology

Financial Manager: Lozano, Sara Maria — **Total for Financial Manager: $365,686.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Department/Organization: 221404	**Architectural & Engineering Design Technology**						
Classified Non-Exempt							
Lab Asst - AEDT	Orozco, Alejandro R	700303	Single	9/1/2005	Cont	100.00	$27,551.00
Department Chair							
Dept Chair - AEDT	Lozano, Sara Maria	380071	Single	9/1/2005	Cont	100.00	$750.00
Faculty							
AEDT Instr	Rosales, Irma Maria	300089	Single	9/1/1995	Cont	100.00	$58,190.00
AEDT Instr	Saldana, Samuel	303408	Single	9/1/2003	Cont	100.00	$52,075.00
AEDT Instr	Sanchez, Reynaldo	302303	Single	9/1/1999	Cont	100.00	$58,080.00
Asst Prof of AEDT	Lozano, Sara Maria	309308	Single	9/1/2005	Cont	100.00	$52,847.00
Asst Prof of AEDT	Salas, Laura	301303	Single	9/1/1999	Cont	100.00	$56,376.00
Asst Prof of AEDT	Vanguelova, Margarita Gueorguieva	305303	Single	9/1/2002	Cont	100.00	$59,817.00
						Total for Organization:	**$365,686.00**

South Texas College

Unrestricted Organizations
Staffing Plan

Fiscal Year 2016 - 2017

Division of Business and Technology

Financial Manager: Moore, Rosemond — **Total for Financial Manager: $1,366,578.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Department/Organization: 221101	**Accounting**						
Department Chair							
Dept Chair - Accounting	Moore, Rosemond Ann	380044	Single	9/1/2005	Cont	100.00	$1,000.00
Faculty							
Accounting Instr	Almon, Robert A	305411	Single	9/1/2009	Cont	100.00	$58,933.00
Accounting Instr	Laurel, David Ezequiel	300405	Single	9/1/1999	Cont	100.00	$69,226.00
Accounting Instr	Mercado, Claudia Iveth	302411	Single	9/1/2001	Cont	100.00	$51,811.00
Accounting Instr	Wilson, John Hank	301405	Single	9/1/1999	Cont	100.00	$60,544.00
Asst Prof of Accounting	Dietz, Ruel Elizabeth Mixon	300162	Single	9/1/1995	Cont	100.00	$63,310.00
						Total for Organization:	**$304,824.00**
Department/Organization: 221102	**Economics**						
Department Chair							
Dept Chair - Economics	Vacant	380408	Single	9/1/2011	Cont	100.00	$1,000.00
Faculty							
Economics Instr	Aguilera, Minerva	302408	Single	9/1/2001	Cont	100.00	$58,193.00
Economics Instr	Dickinson, Lyudmyla V	301307	Single	9/1/1999	Cont	100.00	$46,018.00
Economics Instr	Martinez, Salvador A	305410	Single	9/1/2000	Cont	100.00	$62,894.00
Economics Instr	Peek, Kevin Maurice	300008	Single	9/1/1995	Cont	100.00	$64,152.00
Economics Instr	Sepulveda, Teo Erin	301408	Single	9/1/1995	Cont	100.00	$48,348.00
Economics Instr	Vacant	306408	Single	9/1/2016	New	100.00	$55,000.00
Economics Instr	Vacant	300408	Single	9/1/1999	Cont	100.00	$55,000.00
Economics Instr	Zhu, Jing	305408	Single	9/1/2015	Cont	100.00	$43,801.00
						Total for Organization:	**$434,406.00**

South Texas College

Unrestricted Organizations
Staffing Plan

Fiscal Year 2016 - 2017

Division of Business and Technology

Financial Manager: Moore, Rosemond — **Total for Financial Manager: $1,366,578.00**

Department/Organization: 221103 Business Administration

		Position	Status	Position Created	New or Cont	Percent	Budget
Classified Non-Exempt							
Faculty Secretary	Chrnko, Dinorah J	700027	Single	9/1/2005	Cont	100.00	$23,433.00
Department Chair							
Dept Chair - Business Admin	Moore, Rosemond Ann	380411	Single	9/1/2011	Cont	100.00	$1,000.00
Faculty							
Assoc Prof of Bus Admin	Garcia, Miguel Antonio	303403	Single	9/1/2000	Cont	100.00	$62,549.00
Assoc Prof of Bus Admin	Jasso, Reynaldo	302403	Single	9/1/1998	Cont	100.00	$70,264.00
Asst Prof of Business Admin	Sanchez, Cynthia G	304411	Single	9/1/2005	Cont	100.00	$59,817.00
Business Admin Instr	Altemeyer, Bradley Scott	300403	Single	9/1/1999	Cont	100.00	$66,202.00
Business Admin Instr	Gonzalez, Marcela	300011	Single	9/1/1995	Cont	100.00	$51,811.00
Business Admin Instr	Kolahdouz, Mehdi	300010	Single	9/1/1995	Cont	100.00	$58,933.00
Business Admin Instr	Moore, Rosemond Ann	301410	Single	9/1/2000	Cont	100.00	$50,795.00
Business Admin Instr	Solis, Griselda	303411	Single	9/1/2003	Cont	100.00	$66,091.00
Business Admin Instr	Vacant	304307	Single	9/1/2000	Cont	100.00	$55,000.00
Business Admin Instr	Valladarez, Ana Maria	300012	Single	9/1/1995	Cont	100.00	$61,453.00

Total for Organization: $627,348.00

South Texas College

Unrestricted Organizations
Staffing Plan

Fiscal Year 2016 - 2017

Division of Business and Technology

Financial Manager: Olivarez, Ricardo — **Total for Financial Manager: $55,000.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Department/Organization: 221110	**Human Resources Specialist**						
Faculty							
HR Spec Instr	Vacant	300205	Single	9/1/2008	Cont	100.00	$55,000.00
						Total for Organization:	**$55,000.00**

South Texas College

Unrestricted Organizations
Staffing Plan

Fiscal Year 2016 - 2017

Division of Business and Technology

Financial Manager: Pastor, Eduardo — **Total for Financial Manager: $168,465.00**

Department/Organization: 221107 Paralegal

		Position	Status	Position Created	New or Cont	Percent	Budget
Department Chair							
Dept Chair - Paralegal	Pastor, Eduardo	380007	Single	9/1/2005	Cont	100.00	$1,500.00
Faculty							
Paralegal Instr	Pastor, Eduardo	300417	Single	9/1/2009	Cont	100.00	$56,965.00
Paralegal Instr	Vacant	300311	Single	9/1/2010	Cont	100.00	$55,000.00
Paralegal Instr	Vacant	304303	Single	9/1/2001	Cont	100.00	$55,000.00
						Total for Organization:	**$168,465.00**

South Texas College

Unrestricted Organizations
Staffing Plan

Fiscal Year 2016 - 2017

Division of Business and Technology

Financial Manager: Sanchez, Reynaldo — **Total for Financial Manager: $763,100.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Department/Organization: 221407	**HVACR**						
Classified Non-Exempt							
Faculty Secretary	Gonzalez, Ashley Denise	701304	Single	9/1/2005	Cont	100.00	$23,423.00
Lab Asst - HVACR	Ybarra, Jose Ricardo	701300	Single	9/1/2005	Cont	100.00	$35,072.00
Department Chair							
Dept Chair - HVACR	Sanchez, Reynaldo	380006	Single	9/1/2005	Cont	100.00	$750.00
Faculty							
HVACR Instr	Hernandez, Guadalupe	300058	Single	9/1/1995	Cont	100.00	$58,563.00
HVACR Instr	Martinez, Jorge Samuel	301416	Single	9/1/1999	Cont	100.00	$46,581.00
HVACR Instr	Noriega, Rolando S	300131	Single	9/1/1997	Cont	100.00	$55,081.00
HVACR Instr	Perez, Arnoldo	306308	Single	9/1/2004	Cont	100.00	$48,180.00
HVACR Instr	Sanchez, Guadalupe V	300124	Single	9/1/1997	Cont	100.00	$48,180.00
HVACR Instr	Vacant	303300	Single	9/1/2016	New	100.00	$55,000.00
HVACR Instr	Vacant	302300	Single	9/1/2016	New	100.00	$55,000.00
HVACR Instr	Zamarripa, Arturo	300306	Single	9/1/1999	Cont	100.00	$51,129.00
						Total for Organization:	**$476,959.00**
Department/Organization: 221413	**Electrician Assistant**						
Classified Non-Exempt							
Faculty Secretary	Solis, Leslie	701308	Single	9/1/2008	Cont	33.33	$6,504.00
Lab Asst - ELTR	Solis, Samuel	701310	Single	9/1/2009	Cont	100.00	$21,430.00
Department Chair							
Dept Chair - Electrician Asst	Sanchez, Reynaldo	380310	Single	1/1/2007	Cont	100.00	$750.00
Faculty							
Electrician Asst Instr	Aguilar, Christina America	304310	Single	9/1/2015	Cont	100.00	$40,653.00
Electrician Asst Instr	Sandoval, Felix	302310	Single	9/1/2015	Cont	100.00	$51,054.00

South Texas College

Unrestricted Organizations
Staffing Plan

Fiscal Year 2016 - 2017

Division of Business and Technology

Financial Manager: Sanchez, Reynaldo — **Total for Financial Manager: $763,100.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Department/Organization: 221413	**Electrician Assistant**						
Faculty							
Electrician Asst Instr	Vacant	303310	Single	9/1/2015	Cont	100.00	$55,000.00
Electrician Asst Instr	Vacant	305310	Single	9/1/2016	New	100.00	$55,000.00
Electrician Asst Instr	Vacant	312421	Single	9/1/2004	Cont	100.00	$55,000.00
						Total for Organization:	**$285,391.00**
Department/Organization: 221417	**Plumber Assistant**						
Department Chair							
Dept Chair - Plumber Asst	Vacant	380418	Single	9/1/2008	Cont	100.00	$750.00
						Total for Organization:	**$750.00**

South Texas College

Unrestricted Organizations
Staffing Plan

Fiscal Year 2016 - 2017

Division of Business and Technology

Financial Manager: Trevino, Roy — **Total for Financial Manager: $1,092,016.00**

Department/Organization: 221402 Automotive Technology

		Position	Status	Position Created	New or Cont	Percent	Budget
Classified Non-Exempt							
Faculty Secretary	Solis, Leslie	701308	Single	9/1/2008	Cont	33.33	$6,504.00
Lab Asst - Automotive	Angulo, Gerardo Ibarra	700308	Single	9/1/2005	Cont	100.00	$28,005.00
Department Chair							
Dept Chair - Automotive	Trevino, Roy	380005	Single	9/1/2005	Cont	100.00	$1,500.00
Direct Wage Pool							
DW Staff - Auto Tech	Vacant	841308	Pool	9/1/2005	Cont	100.00	$12,500.00
Faculty							
Auto Tech Instr	Alfaro, Juan Carlos	308308	Single	9/1/2010	Cont	100.00	$47,854.00
Auto Tech Instr	Camarillo, Rogelio	300062	Single	9/1/1995	Cont	100.00	$48,180.00
Auto Tech Instr	Chapa, Juan Pablo	312303	Single	9/1/2015	Cont	100.00	$45,996.00
Auto Tech Instr	De La Pena, Raul	300123	Single	9/1/1995	Cont	100.00	$48,180.00
Auto Tech Instr	Garcia, Rodrigo	303308	Single	9/1/1995	Cont	100.00	$51,896.00
Auto Tech Instr	Gonzalez, Roberto G	300049	Single	9/1/1995	Cont	100.00	$60,171.00
Auto Tech Instr	Lopez, Ricardo	300308	Single	9/1/1997	Cont	100.00	$48,180.00
Auto Tech Instr	Moreno, San Esteban	313303	Single	9/1/2015	Cont	100.00	$45,996.00
Auto Tech Instr	Munoz, Ruben	312308	Single	9/1/2016	New	100.00	$46,915.00
Auto Tech Instr	Ochoa, Matias	305308	Single	9/1/2002	Cont	100.00	$48,180.00
Auto Tech Instr	Sanchez, David	310308	Single	9/1/2010	Cont	100.00	$48,180.00
Auto Tech Instr	Trevino, Roy	301308	Single	9/1/1999	Cont	100.00	$53,465.00
Auto Tech Instr	Unruh, Daniel R	302308	Single	9/1/1995	Cont	100.00	$52,675.00
Auto Tech Instr	Vega, Mathew	311308	Single	9/1/2015	Cont	100.00	$42,711.00

Total for Organization: $737,088.00

June 14, 2016 Committee

South Texas College

Unrestricted Organizations
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Fiscal Year 2016 - 2017

Division of Business and Technology

Financial Manager: Trevino, Roy — **Total for Financial Manager: $1,092,016.00**

Department/Organization: 221418 Diesel Technology

		Position	Status	Position Created	New or Cont	Percent	Budget
Department Chair							
Dept Chair - Diesel Tech	Trevino, Roy	380309	Single	9/1/2011	Cont	100.00	$1,500.00
Faculty							
Diesel Instr	Vacant	305309	Single	9/1/2016	New	100.00	$55,000.00
Diesel Instr	Vacant	310309	Single	9/1/2016	New	100.00	$55,000.00
Diesel Tech Instr	Barrera, Fred	303309	Single	9/1/2015	Cont	100.00	$41,688.00
Diesel Tech Instr	Moreno, Aaron	304309	Single	9/1/2015	Cont	100.00	$40,653.00
Diesel Tech Instr	Nino, Manuel	300138	Single	9/1/1995	Cont	100.00	$54,958.00
Diesel Tech Instr	Scoville, Paul K	304308	Single	9/1/2002	Cont	100.00	$51,129.00
Diesel Tech Instr	Vacant	307410	Single	9/1/2015	Cont	100.00	$55,000.00
						Total for Organization:	**$354,928.00**

South Texas College

Unrestricted Organizations
Staffing Plan

Fiscal Year 2016 - 2017

Division of Business and Technology

Financial Manager: Valdez, Victor — **Total for Financial Manager: $97,907.00**

Department/Organization: 221116 Police Academy

		Position	Status	Position Created	New or Cont	Percent	Budget
Faculty							
Public Safety Instr	Valdez, Victor	300303	Single	9/1/1998	Cont	100.00	$47,854.00
Public Safety Instr	Vela, Roberto	301310	Single	9/1/2010	Cont	100.00	$50,053.00
						Total for Organization:	**$97,907.00**

South Texas College

Unrestricted Organizations
Staffing Plan

Fiscal Year 2016 - 2017

Division of Liberal Arts and Social Sciences

Financial Manager: Bischoff, Margaretha — **Total for Financial Manager: $4,741,316.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Department/Organization: 223012	**Div Liberal Arts & Social Sciences**						
Administrative Exempt							
Dean for Lib Arts & Soc Sci	Bischoff, Margaretha E	700150	Single	9/1/2005	Cont	100.00	$119,785.00
Classified Non-Exempt							
Developmental Lab Tech	Vacant	702426	Single	9/1/2005	Cont	100.00	$29,979.00
Faculty Secretary	Vacant	710150	Single	3/1/2017	New	100.00	$12,000.00
Faculty Secretary	Vacant	711150	Single	3/1/2017	New	100.00	$12,000.00
Secretary	Crawford, Esther Michelle	701150	Single	9/1/2005	Cont	100.00	$28,950.00
Secretary	Garcia, Angelica R	703150	Single	9/1/2005	Cont	100.00	$32,610.00
Prof/Tech Support Non-Exempt							
Senior Admin Assistant	Colorado, Rose	700173	Single	9/1/2005	Cont	100.00	$33,658.00
Student Success Specialist	Martinez, Matthew M	709426	Single	9/1/2013	Cont	100.00	$41,523.00
Student Success Specialist	Ruiz, Sanjuanita	720332	Single	9/1/2006	Cont	100.00	$45,811.00
Student Success Specialist	Vacant	712150	Single	3/1/2017	New	100.00	$17,500.00
Student Success Specialist	Vacant	713150	Single	3/1/2017	New	100.00	$17,500.00
						Total for Organization:	**$391,316.00**
Department/Organization: 223099	**Adj. Fac. LASS Pools**						
Adjunct Faculty Pool							
LASS Adjunct Pool	Vacant	210150	Pool	9/1/2011	Cont	100.00	$1,000,000.00
Faculty Overload Pool							
LASS Overload Pool	Vacant	211150	Pool	9/1/2011	Cont	100.00	$1,800,000.00
Faculty Salary Pool							
LASS FTT Fac Pool	Vacant	212150	Pool	9/1/2011	Cont	100.00	$1,200,000.00
Stipend/Spec Assign Pool							
LASS SPA Pool	Vacant	213150	Pool	9/1/2011	Cont	100.00	$350,000.00

South Texas College

Unrestricted Organizations
Staffing Plan

Fiscal Year 2016 - 2017

Division of Liberal Arts and Social Sciences

Financial Manager: Bischoff, Margaretha — **Total for Financial Manager: $4,741,316.00**

	Position	Status	Position Created	New or Cont	Percent	Budget
Department/Organization: 223099	**Adj. Fac. LASS Pools**					

Total for Organization: $4,350,000.00

South Texas College

Unrestricted Organizations
Staffing Plan

Fiscal Year 2016 - 2017

Division of Liberal Arts and Social Sciences

Financial Manager: Ballinger, Robert — **Total for Financial Manager: $1,758,332.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Department/Organization: 223005	**Public Administration**						
Faculty							
Public Administration Instr	Lucio, Diana	305228	Single	9/1/2001	Cont	100.00	$54,837.00
						Total for Organization:	**$54,837.00**
Department/Organization: 223007	**Political Science**						
Classified Non-Exempt							
Faculty Secretary	Rios, Mary Lou	704150	Single	9/1/2005	Cont	100.00	$24,241.00
Department Chair							
Dept Chair - Political Science	Ballinger, Robert C	381133	Single	9/1/2005	Cont	100.00	$3,000.00
Faculty							
Assoc Prof of Political Sci	Clark, Jennifer B	300025	Single	9/1/1995	Cont	100.00	$64,440.00
Asst Prof of Political Science	Greene, William Lawrence	317133	Single	9/1/2010	Cont	100.00	$51,811.00
Asst Prof of Political Science	Marshall, Christopher Ross	301221	Single	9/1/1999	Cont	100.00	$58,104.00
Asst Prof of Political Science	McElvain, Larry B	300014	Single	9/1/1995	Cont	100.00	$58,062.00
Asst Prof of Political Science	Murray, Mark R	310133	Single	9/1/2004	Cont	100.00	$58,193.00
Asst Prof of Political Science	Zapata, Rogerio Jesus	301133	Single	9/1/1999	Cont	100.00	$53,904.00
Political Science Instr	Berry, Jeffrey C	304133	Single	9/1/1999	Cont	100.00	$67,383.00
Political Science Instr	Bocanegra, Jose Antonio	301421	Single	9/1/1998	Cont	100.00	$58,193.00
Political Science Instr	Burton, Alexander M	300057	Single	9/1/1995	Cont	100.00	$60,714.00
Political Science Instr	Cady, Fred K	318133	Single	9/1/2015	Cont	100.00	$54,837.00
Political Science Instr	Contreras, Adan	301422	Single	9/1/1998	Cont	100.00	$51,171.00
Political Science Instr	Gadson, Mark Anthony	314133	Single	9/1/2005	Cont	100.00	$58,193.00
Political Science Instr	Giffin, Kenna Sue	304130	Single	9/1/1995	Cont	100.00	$60,452.00
Political Science Instr	Guinn, Darrold T	302133	Single	9/1/1999	Cont	100.00	$62,374.00

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Division of Liberal Arts and Social Sciences

Financial Manager: Ballinger, Robert — **Total for Financial Manager: $1,758,332.00**

Department/Organization: 223007 Political Science

		Position	Status	Position Created	New or Cont	Percent	Budget
Faculty							
Political Science Instr	Hake, Yolanda Garza	307133	Single	9/1/1999	Cont	100.00	$60,714.00
Political Science Instr	Holton, Kevin T	305133	Single	9/1/2000	Cont	100.00	$60,452.00
Political Science Instr	Inmon, Jerry Jay	313133	Single	9/1/2003	Cont	100.00	$59,817.00
Political Science Instr	Mulholland, Holly	309422	Single	9/1/2000	Cont	100.00	$44,896.00
Political Science Instr	Neckel, Kirk M	312133	Single	9/1/1999	Cont	100.00	$51,811.00
Political Science Instr	Ogundele, Ayodeji O	316133	Single	9/1/2006	Cont	100.00	$62,894.00
Political Science Instr	Rishi, Pooja	315133	Single	9/1/2006	Cont	100.00	$55,576.00
Political Science Instr	Schuler, Mark Andrew	303133	Single	9/1/1999	Cont	100.00	$61,661.00
Political Science Instr	Smith, Bryan Henry	308133	Single	9/1/2003	Cont	100.00	$49,121.00
Political Science Instr	Squiers, Anthony Glenn	309133	Single	9/1/1997	Cont	100.00	$52,898.00
Political Science Instr	Sverdlick, Ana R	311133	Single	9/1/2004	Cont	100.00	$50,349.00
Political Science Instr	Vacant	320133	Single	9/1/2016	New	100.00	$55,000.00
Political Science Instr	Vacant	319133	Single	9/1/2016	New	100.00	$55,000.00
Professor of Political Science	Ballinger, Robert C	306133	Single	9/1/1997	Cont	100.00	$70,146.00
Professor of Political Science	Reynolds, Darrial	300130	Single	9/1/1997	Cont	100.00	$68,088.00

Total for Organization: $1,703,495.00

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Division of Liberal Arts and Social Sciences

Financial Manager: Blair, James — **Total for Financial Manager: $1,209,215.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Department/Organization: 223023	**Criminal Justice**						
Classified Non-Exempt							
Faculty Secretary	Ramirez, Rosalba	700029	Single	9/1/2005	Cont	100.00	$22,659.00
Department Chair							
Dept Chair - Criminal Justice	Blair, James Earl	380407	Single	9/1/2011	Cont	100.00	$1,000.00
Faculty							
Asst Prof of Criminal Justice	Blair, James Earl	301301	Single	9/1/2005	Cont	100.00	$55,934.00
Asst Prof of Criminal Justice	Escaname, Rogelio	303407	Single	9/1/1999	Cont	100.00	$53,904.00
Criminal Justice Instr	Andre, Lisa B	314406	Single	9/1/2004	Cont	100.00	$54,982.00
Criminal Justice Instr	Fuentes, Jorge	311421	Single	9/1/2004	Cont	100.00	$55,934.00
Criminal Justice Instr	Huber, Richard Carl	300409	Single	9/1/2015	Cont	100.00	$46,018.00
Criminal Justice Instr	Hughes, Marc Fredrick	300407	Single	9/1/1998	Cont	100.00	$52,450.00
Criminal Justice Instr	McMillan, Ferrin Bobby Lee	301226	Single	9/1/1999	Cont	100.00	$49,556.00
Criminal Justice Instr	Navarro, Myra Jean	303137	Single	9/1/2002	Cont	100.00	$58,104.00
Criminal Justice Instr	Stough, Mark Gregory	302407	Single	9/1/1999	Cont	100.00	$68,203.00
Professor of Criminal Justice	Peterson, Kelly Eugene	301407	Single	9/1/1999	Cont	100.00	$71,199.00
						Total for Organization:	**$589,943.00**
Department/Organization: 223024	**Sociology**						
Department Chair							
Dept Chair - Sociology	Blair, James Earl	380009	Single	9/1/2005	Cont	100.00	$1,000.00
Faculty							
Asst Prof of Sociology	Arizmendi, David	307132	Single	9/1/2005	Cont	100.00	$52,847.00
Sociology Instr	Chamberlain, Jenny Lynn	302551	Single	9/1/1995	Cont	100.00	$58,933.00
Sociology Instr	De La Cruz, Marcie	300002	Single	9/1/1997	Cont	100.00	$51,811.00
Sociology Instr	Flores, Sylvia Leticia	305140	Single	9/1/2015	Cont	100.00	$51,171.00

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Division of Liberal Arts and Social Sciences

Financial Manager: Blair, James — **Total for Financial Manager: $1,209,215.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Department/Organization: 223024	**Sociology**						
Faculty							
Sociology Instr	Kayaardi Hinojosa, Nihan	304132	Single	9/1/1999	Cont	100.00	$61,661.00
Sociology Instr	Loresco, Royal Christian	305132	Single	9/1/1999	Cont	100.00	$71,199.00
Sociology Instr	Moeller, Eric John	300129	Single	9/1/1997	Cont	100.00	$58,104.00
Sociology Instr	Vacant	303132	Single	9/1/1999	Cont	100.00	$55,000.00
						Total for Organization:	**$461,726.00**
Department/Organization: 223026	**Social Work (SOCW)**						
Faculty							
Asst Prof of Social Work	Luckett, Robert S	300036	Single	9/1/1995	Cont	100.00	$53,904.00
Social Work Instr	Ysasi, Noel Arnoldo	302142	Single	9/1/2015	Cont	100.00	$50,795.00
						Total for Organization:	**$104,699.00**
Department/Organization: 223036	**Anthropology**						
Faculty							
Anthropology Instr	Branwell, Wendy Lyn	302131	Single	9/1/1999	Cont	100.00	$52,847.00
						Total for Organization:	**$52,847.00**

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Division of Liberal Arts and Social Sciences

Financial Manager: Buhidar, William — **Total for Financial Manager: $524,449.00**

Department/Organization: 223002 Music

		Position	Status	Position Created	New or Cont	Percent	Budget
Classified Non-Exempt							
Faculty Secretary	Garza, Irene	702222	Single	9/1/2005	Cont	100.00	$29,000.00
Department Chair							
Dept Chair - Music	Buhidar, William W	380223	Single	9/1/2011	Cont	100.00	$1,500.00
Faculty							
Music Instr	Cather, Daniel Pierce	301223	Single	9/1/2005	Cont	100.00	$50,795.00
Music Instr	O'Leary, Sharon	302220	Single	9/1/1999	Cont	100.00	$71,318.00
Music-Brass Instr	Coy, Benjamin Richard	303223	Single	9/1/2015	Cont	100.00	$55,576.00
Music-Guitar Instr	Garcia, Jaime A	304141	Single	9/1/2004	Cont	100.00	$49,556.00
Music-Percussion Instr	Schermerhorn, Ronald Fay	300115	Single	9/1/1997	Cont	100.00	$50,795.00
Music-String Instr	Buhidar, William W	305134	Single	9/1/2001	Cont	100.00	$57,204.00
Music-Upper String Instr	Vacant	300228	Single	9/1/1998	Cont	100.00	$55,000.00
Music-Upper String Instr	Vacant	304223	Single	9/1/2016	New	100.00	$55,000.00
Music-Woodwind Instr	Gersten, Michael A	302223	Single	9/1/2015	Cont	100.00	$48,705.00

Total for Organization: $524,449.00

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Division of Liberal Arts and Social Sciences

Financial Manager: Cantu, Rosalinda — **Total for Financial Manager: $790,673.00**

Department/Organization: 223003 Speech

		Position	Status	Position Created	New or Cont	Percent	Budget
Classified Non-Exempt							
Faculty Secretary	Earhart, Venisa	705150	Single	9/1/2009	Cont	100.00	$20,085.00
Speech Lab Tech	Vacant	701228	Single	3/1/2017	New	100.00	$12,000.00
Department Chair							
Dept Chair - Speech	Cantu, Rosalinda	380228	Single	9/1/2005	Cont	100.00	$1,500.00
Faculty							
Assoc Prof of Speech	Taylor, Dawn Diana	304228	Single	9/1/2001	Cont	100.00	$60,714.00
Asst Prof of Speech	Scales, Michael Joe	312228	Single	9/1/2010	Cont	100.00	$68,203.00
Asst Prof of Speech	Walker, Mary Thankam	308228	Single	9/1/2004	Cont	100.00	$55,934.00
Speech Instr	Cantu, Rosalinda	306228	Single	9/1/2002	Cont	100.00	$61,661.00
Speech Instr	Cardenas, Moraima	306202	Single	9/1/2003	Cont	100.00	$53,904.00
Speech Instr	Chapa, Jason Jerome	314228	Single	9/1/2015	Cont	100.00	$50,795.00
Speech Instr	Garcia, Irma	313228	Single	9/1/2015	Cont	100.00	$53,904.00
Speech Instr	Jimenez, Carmela L	309228	Single	9/1/2004	Cont	100.00	$61,625.00
Speech Instr	Nunn, Laura Jean	301300	Single	9/1/2003	Cont	100.00	$59,817.00
Speech Instr	Ortega-Hilpert, Elizabeth	302228	Single	9/1/1999	Cont	100.00	$59,817.00
Speech Instr	Vacant	311228	Single	9/1/2009	Cont	100.00	$55,000.00
Speech Instr	Vacant	315228	Single	9/1/2016	New	100.00	$55,000.00
Speech Instr	Wyatt, Debra Sue	301228	Single	9/1/1999	Cont	100.00	$60,714.00

Total for Organization: $790,673.00

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Division of Liberal Arts and Social Sciences

Financial Manager: De Los Santos, Rebecca — **Total for Financial Manager: $492,228.00**

Department/Organization: 223027 Kinesiology

		Position	Status	Position Created	New or Cont	Percent	Budget
Classified Non-Exempt							
Administrative Assistant	Farias, Sylvia	700300	Single	9/1/2005	Cont	100.00	$39,473.00
Department Chair							
Dept Chair - Kinesiology	De Los Santos, Rebecca	380130	Single	9/1/2005	Cont	100.00	$3,000.00
Faculty							
Kinesiology Instr	Angangan, Brent J	303130	Single	9/1/2000	Cont	100.00	$61,625.00
Kinesiology Instr	Ayala, Brenda Lee	305130	Single	9/1/2002	Cont	100.00	$59,817.00
Kinesiology Instr	De Los Santos, Rebecca	306130	Single	9/1/2003	Cont	100.00	$72,267.00
Kinesiology Instr	Martinez, Roberto	301130	Single	9/1/1998	Cont	100.00	$51,171.00
Kinesiology Instr	Vacant	300151	Single	9/1/1997	Cont	100.00	$55,000.00
Kinesiology Instr	Vacant	307130	Single	9/1/2015	Cont	100.00	$55,000.00
Kinesiology Instr	Vacant	308130	Single	9/1/2015	Cont	100.00	$55,000.00
Prof/Tech Support Exempt							
Coord for Kines Instr Facil	Vacant	701130	Single	9/1/2015	Cont	100.00	$39,875.00

Total for Organization: $492,228.00

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Division of Liberal Arts and Social Sciences

Financial Manager: Gomez, Victor — **Total for Financial Manager: $23,106.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Department/Organization: 223044	**Center for Mexican American Studies**						
Classified Non-Exempt							
Faculty Secretary	Salinas, Adolfo	701133	Single	9/1/2007	Cont	100.00	$23,106.00
						Total for Organization:	**$23,106.00**

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Division of Liberal Arts and Social Sciences

Financial Manager: Kennedy, Robert — **Total for Financial Manager: $1,977,097.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Department/Organization: 223019	**Philosophy**						
Department Chair							
Dept Chair - Philosophy	Nelson, Christopher Aaron Persson	380059	Single	9/1/2005	Cont	100.00	$1,500.00
Faculty							
Assoc Prof of Philosophy	Braune, Dominic Boyer	300141	Single	9/1/2000	Cont	100.00	$68,203.00
Philosophy Instr	Basham, Lee Anderson	307141	Single	9/1/1998	Cont	100.00	$65,114.00
Philosophy Instr	Hutchins, Debby Danelle	308141	Single	9/1/2005	Cont	100.00	$59,266.00
Philosophy Instr	McBride, Jeffrey Thomas	303141	Single	9/1/2002	Cont	100.00	$61,453.00
Philosophy Instr	Molina Ochoa, Andres	300098	Single	9/1/1995	Cont	100.00	$54,220.00
Philosophy Instr	Norman, Theresa Jc	305141	Single	9/1/2004	Cont	100.00	$66,202.00
Philosophy Instr	Vacant	309141	Single	9/1/2016	New	100.00	$55,000.00
Philosophy Instr	Wilson, Aaron B	302141	Single	9/1/2001	Cont	100.00	$52,898.00
Professor of Philosophy	Nelson, Christopher Aaron Persson	306141	Single	9/1/2002	Cont	100.00	$62,894.00
						Total for Organization:	**$546,750.00**
Department/Organization: 223020	**History**						
Classified Non-Exempt							
Faculty Secretary	Longoria, Norma B	716272	Single	9/1/2005	Cont	100.00	$25,879.00
Faculty Secretary	Vacant	701225	Single	9/1/2016	New	100.00	$25,000.00
Department Chair							
Dept Chair - History	Nelson, Christopher Aaron Persson	380225	Single	9/1/2011	Cont	100.00	$1,500.00
Faculty							
Assoc Prof of History	Allen, Benjamin M	312225	Single	9/1/2005	Cont	100.00	$65,114.00
Assoc Prof of History	Barrera, James B	311225	Single	9/1/2003	Cont	100.00	$60,452.00
Assoc Prof of History	Reyes, Gilberto	300015	Single	9/1/1997	Cont	100.00	$63,487.00
Asst Prof of History	Gomez, Victor	303410	Single	9/1/2001	Cont	100.00	$53,904.00

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Division of Liberal Arts and Social Sciences

Financial Manager: Kennedy, Robert — **Total for Financial Manager: $1,977,097.00**

Department/Organization: 223020 History

		Position	Status	Position Created	New or Cont	Percent	Budget
Faculty							
Asst Prof of History	Munoz, Elizandro	315225	Single	9/1/2006	Cont	100.00	$53,904.00
Asst Prof of History	Rice, John Steven	302225	Single	9/1/1999	Cont	100.00	$66,202.00
History Instr	Blaine, Patricia Ann	321225	Single	9/1/2006	Cont	100.00	$64,152.00
History Instr	Burton, Judd Henry	300225	Single	9/1/1995	Cont	100.00	$61,661.00
History Instr	Davis, Christopher R	322225	Single	9/1/2010	Cont	100.00	$61,661.00
History Instr	DeGarimore, Robert F	303225	Single	9/1/1999	Cont	100.00	$49,556.00
History Instr	Elizondo, Rainlilly	314225	Single	9/1/2015	Cont	100.00	$49,923.00
History Instr	Garcia, Frederick Ray	309225	Single	9/1/2004	Cont	100.00	$51,811.00
History Instr	Gomez, Laura Maria	308225	Single	9/1/2004	Cont	100.00	$58,062.00
History Instr	Gonzales, Trinidad O	320225	Single	9/1/2006	Cont	100.00	$64,152.00
History Instr	Kennedy, Robert Sean	310228	Single	9/1/1999	Cont	100.00	$56,082.00
History Instr	Liss, Annie Parker	323225	Single	9/1/2010	Cont	100.00	$55,576.00
History Instr	Liss, John Albert	307225	Single	9/1/2003	Cont	100.00	$50,795.00
History Instr	Miller, Jaclyn	304225	Single	9/1/2001	Cont	100.00	$44,896.00
History Instr	Rodriguez, Joel B	301225	Single	9/1/1998	Cont	100.00	$44,896.00
History Instr	Sabin, Jodi L	310225	Single	9/1/1998	Cont	100.00	$54,982.00
History Instr	Terry, John R	313225	Single	9/1/2015	Cont	100.00	$53,762.00
History Instr	Uribe, Alfonso Federico	305225	Single	9/1/2002	Cont	100.00	$63,487.00
History Instr	Vacant	306225	Single	9/1/2016	New	100.00	$55,000.00
Professor of History	Carter, William	300026	Single	9/1/1995	Cont	100.00	$74,451.00

Total for Organization: $1,430,347.00

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Division of Liberal Arts and Social Sciences

Financial Manager: Lubben, Richard — **Total for Financial Manager: $1,011,510.00**

Department/Organization: 223001 Art

		Position	Status	Position Created	New or Cont	Percent	Budget
Classified Non-Exempt							
Gallery Assistant	Gonzalez, Federico	702150	Single	9/1/2005	Cont	100.00	$23,883.00
Department Chair							
Dept Chair - Art	Neumann, Charles E	380220	Single	9/1/2009	Cont	100.00	$1,500.00
Faculty							
Art Instr	Chaput, Kyle A	315220	Single	9/1/2015	Cont	100.00	$55,576.00
Art Instr	England, Gregory N	313220	Single	9/1/2015	Cont	100.00	$58,104.00
Art Instr	Freeman, David McCall	307220	Single	9/1/2004	Cont	100.00	$66,091.00
Art Instr	Garcia, Eduardo J	300055	Single	9/1/1997	Cont	100.00	$72,267.00
Art Instr	Leonard, Christopher Peter	311220	Single	9/1/2010	Cont	100.00	$65,114.00
Art Instr	Matthews, Thomas Lee	300078	Single	9/1/1995	Cont	100.00	$59,266.00
Art Instr	McInnis, Daniel Trent	314220	Single	9/1/2015	Cont	100.00	$58,104.00
Art Instr	Neumann, Charles E	312220	Single	9/1/2015	Cont	100.00	$51,608.00
Art Instr	Perez Suarez, Pedro J	304220	Single	9/1/2000	Cont	100.00	$58,933.00
Art Instr	Smith, Richard Lee	300220	Single	9/1/1999	Cont	100.00	$74,451.00
Art Instr	Vacant	309220	Single	9/1/2004	Cont	100.00	$55,000.00
Art Instr	Vacant	316220	Single	9/1/2016	New	100.00	$55,000.00
Assoc Prof of Art	Brown, Rachael Elizabeth	305220	Single	9/1/2001	Cont	100.00	$70,146.00
Asst Prof of Art	Ballinger, L Patricia H	310221	Single	9/1/2002	Cont	100.00	$58,933.00
Asst Prof of Art	Leverich, Phyllis	306220	Single	9/1/2002	Cont	100.00	$67,082.00
Asst Prof of Art	Nicol, Scott L	310220	Single	9/1/2005	Cont	100.00	$60,452.00

Total for Organization: $1,011,510.00

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Division of Liberal Arts and Social Sciences

Financial Manager: Magdaleno, Delia — **Total for Financial Manager: $774,022.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Department/Organization: 223008	**World Language Department**						
Classified Non-Exempt							
Administrative Assistant	Martinez, Maricela	700191	Single	9/1/2005	Cont	100.00	$39,255.00
Department Chair							
Dept Chair - World Languages	Magdaleno, Delia	380057	Single	9/1/2005	Cont	100.00	$3,000.00
Faculty							
American Sign Lang Instr	Ibanez, Melissa Renee	311221	Single	9/1/2015	Cont	100.00	$51,811.00
Assoc Prof of Spanish	Banford, James P	301230	Single	9/1/2002	Cont	100.00	$68,203.00
Asst Prof of Spanish	Silva, Juan A	304221	Single	9/1/2001	Cont	100.00	$60,714.00
Asst Prof of Spanish	Villarreal, Hector	309221	Single	9/1/2002	Cont	100.00	$59,817.00
Spanish Instr	Belena, Emmanuel Xavier	306221	Single	9/1/2001	Cont	100.00	$69,110.00
Spanish Instr	Espinoza, Mario	302221	Single	9/1/2000	Cont	100.00	$62,549.00
Spanish Instr	Lopez, Nereida	300048	Single	9/1/1997	Cont	100.00	$66,387.00
Spanish Instr	Magdaleno, Delia	300027	Single	9/1/1995	Cont	100.00	$64,440.00
Spanish Instr	Matulewicz, Rosario Garcia	305221	Single	9/1/2001	Cont	100.00	$59,817.00
Spanish Instr	Pastor, Elisa	308221	Single	9/1/1998	Cont	100.00	$58,933.00
						Total for Organization:	**$664,036.00**
Department/Organization: 223038	**Sign Language AAS**						
Faculty							
Sign Lang Interpreter Instr	Delgado, Jovonne A	305421	Single	9/1/1999	Cont	100.00	$56,082.00
Sign Lang Interpreter Instr	Solis, Jorge Luis	304421	Single	9/1/1999	Cont	100.00	$53,904.00
						Total for Organization:	**$109,986.00**

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Division of Liberal Arts and Social Sciences

Financial Manager: Morrison, Stephen — **Total for Financial Manager: $2,487,657.00**

Department/Organization: 223006 English

		Position	Status	Position Created	New or Cont	Percent	Budget
Classified Non-Exempt							
Faculty Secretary	Ramirez, Elizabeth	717272	Single	9/1/2005	Cont	100.00	$25,289.00
Department Chair							
Dept Chair - English	Morrison, Stephen Douglas	380036	Single	9/1/2005	Cont	100.00	$3,000.00
Faculty							
Assoc Prof of English	Millan, Rebecca Olympia	316224	Single	9/1/2002	Cont	100.00	$68,088.00
Asst Prof of English	Cather, Darci A	300412	Single	9/1/2003	Cont	100.00	$52,847.00
Asst Prof of English	Martinez, Jose Rene	318224	Single	9/1/2004	Cont	100.00	$64,152.00
Asst Prof of English	Poulton, Lanesa A	315224	Single	9/1/2001	Cont	100.00	$55,934.00
English Instr	Andreasen, Robin P	322224	Single	9/1/2005	Cont	100.00	$60,544.00
English Instr	Bell, Robin A	326224	Single	9/1/1995	Cont	100.00	$57,204.00
English Instr	Bocanegra, Evaristo	327224	Single	9/1/2010	Cont	100.00	$57,204.00
English Instr	Brooks, Colleen Carol	300029	Single	9/1/1995	Cont	100.00	$56,082.00
English Instr	Burks, Carolyn Groman	314224	Single	9/1/2000	Cont	100.00	$69,110.00
English Instr	Cantu, Dana	301224	Single	9/1/1998	Cont	100.00	$71,199.00
English Instr	Carr, Brian Allen	304224	Single	9/1/1999	Cont	100.00	$55,576.00
English Instr	Chapa, Joshua J	324224	Single	9/1/2015	Cont	100.00	$55,576.00
English Instr	Chavarria, Isaac	321224	Single	9/1/2002	Cont	100.00	$55,576.00
English Instr	Clark Heller, Melvin Gene	313224	Single	9/1/2000	Cont	100.00	$70,264.00
English Instr	Coronado, Richard	300074	Single	9/1/1995	Cont	100.00	$60,714.00
English Instr	Etherington, Kimberlee Marie	300023	Single	9/1/1995	Cont	100.00	$53,904.00
English Instr	Fuschetto, Thomas J	300024	Single	9/1/1995	Cont	100.00	$70,264.00
English Instr	Garcia, Maricela	300052	Single	9/1/1995	Cont	100.00	$63,487.00
English Instr	Garcia, Mayra P	350224	Single	9/1/2015	Cont	100.00	$43,801.00

South Texas College

Unrestricted Organizations
Staffing Plan

Fiscal Year 2016 - 2017

Division of Liberal Arts and Social Sciences

Financial Manager: Morrison, Stephen — **Total for Financial Manager: $2,487,657.00**

Department/Organization: 223006 English

		Position	Status	Position Created	New or Cont	Percent	Budget
Faculty							
English Instr	Garza, Erika M	328224	Single	9/1/2010	Cont	100.00	$52,898.00
English Instr	Haske, Joseph D	317224	Single	9/1/2003	Cont	100.00	$65,114.00
English Instr	Hayden, Carissa R	302405	Single	9/1/2003	Cont	100.00	$49,556.00
English Instr	Herrera, Silvia E	323224	Single	9/1/2015	Cont	100.00	$44,896.00
English Instr	Jones, Jonathan T	310224	Single	9/1/2000	Cont	100.00	$55,934.00
English Instr	Knecht, Jennifer	307224	Single	9/1/1999	Cont	100.00	$59,817.00
English Instr	Masilamony, Evashisha	309224	Single	9/1/1999	Cont	100.00	$72,267.00
English Instr	Mendoza, Daniel Manuel	311224	Single	9/1/2000	Cont	100.00	$54,220.00
English Instr	Morrison, Stephen Douglas	319224	Single	9/1/2004	Cont	100.00	$64,152.00
English Instr	Moyle, David R	302224	Single	9/1/1999	Cont	100.00	$62,549.00
English Instr	Munoz, Elizabeth	300084	Single	9/1/1995	Cont	100.00	$51,811.00
English Instr	Nambiar, Sharmila	303224	Single	9/1/1999	Cont	100.00	$66,202.00
English Instr	Oakes, David A	300224	Single	9/1/1998	Cont	100.00	$68,088.00
English Instr	Ochoa, Juan	300056	Single	9/1/1995	Cont	100.00	$62,894.00
English Instr	Richardson, Christopher Thomas	305224	Single	9/1/1999	Cont	100.00	$49,556.00
English Instr	Schnee, Jessica S	306224	Single	9/1/1999	Cont	100.00	$61,625.00
English Instr	Taylor, Marisa Renee	325224	Single	9/1/1999	Cont	100.00	$60,452.00
English Instr	Vacant	329224	Single	9/1/2010	Cont	100.00	$55,000.00
English Instr	Vacant	351224	Single	9/1/2016	New	100.00	$55,000.00
Professor of English	Andreasen, Liana	320224	Single	9/1/2004	Cont	100.00	$64,152.00
Professor of English	Millan, Brett Jorge	308224	Single	9/1/2000	Cont	100.00	$66,091.00
Professor of English	Mitchell, Marcia	312224	Single	9/1/2000	Cont	100.00	$75,568.00

South Texas College

Unrestricted Organizations
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Fiscal Year 2016 - 2017

Division of Liberal Arts and Social Sciences

Financial Manager: Morrison, Stephen — **Total for Financial Manager: $2,487,657.00**

	Position	Status	Position Created	New or Cont	Percent	Budget
Department/Organization: 223006 English						

Total for Organization: $2,487,657.00

South Texas College

Unrestricted Organizations
Staffing Plan

Fiscal Year 2016 - 2017

Division of Liberal Arts and Social Sciences

Financial Manager: Price, Howard — **Total for Financial Manager: $464,727.00**

Department/Organization: 222008 Developmental English

		Position	Status	Position Created	New or Cont	Percent	Budget
Department Chair							
Dept Chair - Dev English	Price, Howard	380023	Single	9/1/2005	Cont	100.00	$3,000.00
Faculty							
Assoc Prof of Dev English	De La Vina, Laura Yvonne	300022	Single	9/1/1995	Cont	100.00	$61,625.00
Assoc Prof of Dev English	Tello, Maria R	300095	Single	9/1/1995	Cont	100.00	$71,199.00
Asst Prof of Dev English	Schiefelbein, Stevan M	307421	Single	9/1/1999	Cont	100.00	$61,625.00
Dev English Instr	Gonzalez, Jose Jesus	300421	Single	9/1/1998	Cont	100.00	$72,031.00
Dev English Instr	Perez, Jose Alberto	310421	Single	9/1/2004	Cont	100.00	$54,982.00
Dev English Instr	Price, Howard	300003	Single	9/1/1995	Cont	100.00	$70,119.00
Dev English Instr	Zuo, Xin	306421	Single	9/1/1999	Cont	100.00	$70,146.00

Total for Organization: $464,727.00

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Unrestricted Organizations
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Fiscal Year 2016 - 2017

Division of Liberal Arts and Social Sciences

Financial Manager: Reittinger, Eric — **Total for Financial Manager: $965,475.00**

Department/Organization: 223025 Psychology

		Position	Status	Position Created	New or Cont	Percent	Budget
Classified Non-Exempt							
Faculty Secretary	Vacant	701134	Single	9/1/2016	New	100.00	$25,000.00
Department Chair							
Dept Chair - Psychology	Reittinger, Eric L	380134	Single	9/1/2011	Cont	100.00	$1,000.00
Faculty							
Assoc Prof of Psychology	Armstrong, Blake H	303134	Single	9/1/1999	Cont	100.00	$71,199.00
Assoc Prof of Psychology	Sanchez, Jose A	300017	Single	9/1/1995	Cont	100.00	$72,267.00
Assoc Prof of Psychology	Shepard, David Lloyd	304134	Single	9/1/1999	Cont	100.00	$64,440.00
Asst Prof of Psychology	Israel, Janene Lois	311134	Single	9/1/2010	Cont	100.00	$59,266.00
Psychology Instr	Cantu, Pedro	301134	Single	9/1/1999	Cont	100.00	$52,847.00
Psychology Instr	Gonzalez, Carlo	303228	Single	9/1/2000	Cont	100.00	$52,847.00
Psychology Instr	Gonzalez, Paul Lee	300108	Single	9/1/1995	Cont	100.00	$55,576.00
Psychology Instr	Jackson, Linda Sue	312134	Single	9/1/2010	Cont	100.00	$67,082.00
Psychology Instr	Moreno, Sandra	307221	Single	9/1/2001	Cont	100.00	$49,556.00
Psychology Instr	Reid, Jennifer D	302134	Single	9/1/1999	Cont	100.00	$60,452.00
Psychology Instr	Reittinger, Eric L	306134	Single	9/1/1995	Cont	100.00	$70,146.00
Psychology Instr	Rodriguez, Orlando	310406	Single	9/1/2000	Cont	100.00	$60,452.00
Psychology Instr	Sarabia, Alexandro	307422	Single	9/1/2000	Cont	100.00	$47,168.00
Psychology Instr	Sarabia, Wilfrido E	310134	Single	9/1/1999	Cont	100.00	$52,847.00
Psychology Instr	Veliz, Liza	304426	Single	9/1/2000	Cont	100.00	$48,348.00
Psychology Instr	Weber, Timothy Raymond	308134	Single	9/1/2004	Cont	100.00	$54,982.00

Total for Organization: $965,475.00

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Unrestricted Organizations
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Fiscal Year 2016 - 2017

Division of Liberal Arts and Social Sciences

Financial Manager: Rodriguez, Florinda — **Total for Financial Manager: $724,277.00**

Department/Organization: 222003 Developmental Reading

		Position	Status	Position Created	New or Cont	Percent	Budget
Classified Non-Exempt							
Faculty Secretary	Sepulveda, Maria Isabel	700149	Single	9/1/2005	Cont	100.00	$24,645.00
Department Chair							
Dept Chair - Dev Reading	Rodriguez, Florinda	380422	Single	9/1/2005	Cont	100.00	$3,000.00
Faculty							
Asst Prof of Dev Reading	Remigio, Aleli San Pedro	300164	Single	9/1/1995	Cont	100.00	$65,406.00
Dev Reading Instr	Alaniz, Anna B	300103	Single	9/1/1995	Cont	100.00	$58,193.00
Dev Reading Instr	Dominguez, Romaldo Garza	300422	Single	9/1/2003	Cont	100.00	$66,202.00
Dev Reading Instr	Gonzalez, Blanca Estela	303422	Single	9/1/1998	Cont	100.00	$68,203.00
Dev Reading Instr	Masso, Tanya H	312422	Single	9/1/2004	Cont	100.00	$59,817.00
Dev Reading Instr	Naumann, Tammi J	306422	Single	9/1/1999	Cont	100.00	$61,625.00
Dev Reading Instr	Reyna, Adalia M	302422	Single	9/1/1998	Cont	100.00	$63,487.00
Dev Reading Instr	Rodriguez, Florinda	310422	Single	9/1/2002	Cont	100.00	$66,202.00
Dev Reading Instr	Vacant	311422	Single	9/1/2004	Cont	100.00	$55,000.00
Dev Reading Instr	Wells, Joy Lynn	305422	Single	9/1/1999	Cont	100.00	$64,440.00
Dev Reading Instr	Wessling, Ruth C	304422	Single	9/1/1999	Cont	100.00	$68,057.00

Total for Organization: $724,277.00

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Division of Liberal Arts and Social Sciences

Financial Manager: Rodriguez, Joel — **Total for Financial Manager: $147,855.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Department/Organization: 223004	**Drama**						
Department Chair							
Dept Chair - Drama	Rodriguez, Joel J	380227	Single	9/1/2011	Cont	100.00	$1,500.00
Faculty							
Drama Instr	Garza, Marcela	300227	Single	9/1/2015	Cont	100.00	$46,018.00
Drama Instr	Rodriguez, Joel J	307228	Single	9/1/2003	Cont	100.00	$60,452.00
Prof/Tech Support Non-Exempt							
Coord of Theater Support Svcs	Garza, Alfredo	701227	Single	9/1/2009	Cont	100.00	$39,885.00
						Total for Organization:	**$147,855.00**

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Unrestricted Organizations
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Fiscal Year 2016 - 2017

Division of Liberal Arts and Social Sciences

Financial Manager: Rodriguez, Veronica — **Total for Financial Manager: $635,776.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Department/Organization: 223021	**Child Development**						
Classified Non-Exempt							
Faculty Secretary	Salinas, Alejandra	700128	Single	9/1/2005	Cont	100.00	$22,377.00
Department Chair							
Dept Chair - Child Care Dev	Rodriguez, Veronica	380031	Single	9/1/2005	Cont	100.00	$3,000.00
Faculty							
Asst Prof of Child Development	Rodriguez, Veronica	305137	Single	9/1/2003	Cont	100.00	$53,904.00
Child Development Instr	Garza, Maria RM	304137	Single	9/1/2003	Cont	100.00	$71,199.00
Child Development Instr	Schmalzried, Beverly Lynn	300035	Single	9/1/1995	Cont	100.00	$59,266.00
Child Development Instr	Vacant	306137	Single	9/1/2015	Cont	100.00	$55,000.00
Child Development Instr	Worley, Jacqueline B	300128	Single	9/1/1997	Cont	100.00	$77,087.00
Prof/Tech Support Exempt							
Childcare Svcs Developer	Villagran, Cecilia G	701137	Single	9/1/2005	Cont	100.00	$50,333.00
						Total for Organization:	**$392,166.00**
Department/Organization: 223033	**MV-Child Care & Development (Unres)**						
Classified Non-Exempt							
Secretary	Reyes, Maritza	706137	Single	9/1/2006	Cont	100.00	$24,123.00
Prof/Tech Support Exempt							
Childcare Center Manager	Lozano, Maria Aida	705137	Single	9/1/2006	Cont	100.00	$49,297.00
Prof/Tech Support Non-Exempt							
Asst Childcare Ctr Manager	Serrano, Sylvia G	708137	Single	9/1/2008	Cont	100.00	$38,706.00
Early Childhood Educator II	Olvera De Castillo, Ana Yesenia	703137	Single	9/1/2009	Cont	100.00	$31,111.00
Early Childhood Educator II	Pulido, Olga Lydia	709137	Single	9/1/2008	Cont	100.00	$32,801.00
Early Childhood Educator II	Rivera, Gabriela	702137	Single	9/1/2009	Cont	100.00	$34,771.00
Early Childhood Educator II	Santillana, Yolanda	707137	Single	9/1/2006	Cont	100.00	$32,801.00

South Texas College

Unrestricted Organizations
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Fiscal Year 2016 - 2017

Division of Liberal Arts and Social Sciences

Financial Manager: Rodriguez, Veronica — **Total for Financial Manager: $635,776.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Department/Organization: 223033	**MV-Child Care & Development (Unres)**						

Total for Organization: $243,610.00

South Texas College

Unrestricted Organizations
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Division of Liberal Arts and Social Sciences

Financial Manager: Zuniga, Rene — **Total for Financial Manager: $812,719.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Department/Organization: 222002	**College Success**						
Department Chair							
Dept Chair - College Success	Zuniga, Rene Renato	380426	Single	9/1/2005	Cont	100.00	$1,500.00
Faculty							
Assoc Prof of College Success	Miller, Terrence Gene	311406	Single	9/1/2001	Cont	100.00	$67,195.00
Asst Prof of College Success	Botello, Jorge Luis	313406	Single	9/1/2004	Cont	100.00	$60,714.00
College Success Instr	Bean, Lydia L	302426	Single	9/1/1998	Cont	100.00	$61,661.00
College Success Instr	Lung, Auristela	303426	Single	9/1/2000	Cont	100.00	$64,260.00
College Success Instr	Rodriguez, Ricardo C	308422	Single	9/1/2000	Cont	100.00	$60,261.00
College Success Instr	Vacant	307426	Single	9/1/2016	New	100.00	$55,000.00
						Total for Organization:	**$370,591.00**
Department/Organization: 223022	**Education**						
Classified Non-Exempt							
Faculty Secretary	Veliz Amaya, Jessica Viridiana	706150	Single	9/1/2009	Cont	100.00	$24,228.00
Department Chair							
Dept Chair - Education	Zuniga, Rene Renato	380142	Single	6/1/2008	Cont	100.00	$1,500.00
Faculty							
Assoc Prof of Education	Zuniga, Rene Renato	301426	Single	9/1/1999	Cont	100.00	$74,451.00
Education Instr	Gonzalez, Liza Estella	302137	Single	9/1/2000	Cont	100.00	$62,894.00
Education Instr	Ledesma, Sandra	300142	Single	9/1/2010	Cont	100.00	$58,104.00
Education Instr	Ramirez, Juan Ramon	301142	Single	9/1/2015	Cont	100.00	$58,104.00
Education Instr	Riojas, Ana M	308220	Single	9/1/2004	Cont	100.00	$52,847.00
Education Instr	Vacant	305426	Single	9/1/2001	Cont	100.00	$55,000.00
Education Instr	Vacant	302226	Single	9/1/2016	New	100.00	$55,000.00
						Total for Organization:	**$442,128.00**

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Unrestricted Organizations
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Fiscal Year 2016 - 2017

Division of Liberal Arts and Social Sciences

Financial Manager: Zuniga, Rene **Total for Financial Manager: $812,719.00**

Position	Status	Position Created	New or Cont	Percent	Budget

South Texas College

Unrestricted Organizations
Staffing Plan

Fiscal Year 2016 - 2017

Division of Math, Science and Bachelor Programs

Financial Manager: Esmaeili, Ali — **Total for Financial Manager: $4,316,825.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Department/Organization: 225005	**Div. of Math, Science & BA Programs**						
Administrative Exempt							
Dean for Math, Sci & BA Prgms	Esmaeili, Ali	700220	Single	9/1/2005	Cont	100.00	$124,512.00
Classified Non-Exempt							
Administrative Assistant	Vacant	701298	Single	9/1/2013	Cont	100.00	$35,035.00
Administrative Assistant	Vacant	701416	Single	9/1/2009	Cont	100.00	$26,673.00
Prof/Tech Support Exempt							
Academic Coach	Gonzalez, Nancy Maribel	707416	Single	9/1/2015	Cont	100.00	$50,202.00
Science Lab Coordinator	Gonzalez, Carlos Ernesto	708416	Single	9/1/2015	Cont	100.00	$46,350.00
Univ Rel & Artic Ctr Officer	Vacant	705416	Single	9/1/2015	Cont	100.00	$70,000.00
Prof/Tech Support Non-Exempt							
Senior Admin Assistant	Ortiz, Linda Joyce	706203	Single	9/1/2005	Cont	100.00	$47,634.00
Student Success Specialist	Camara, Ivan	702416	Single	9/1/2009	Cont	100.00	$45,542.00
Student Success Specialist	Cortez, Jarice M	722332	Single	9/1/2006	Cont	100.00	$44,750.00
Student Success Specialist	Jorge, Celina Ann	703416	Single	9/1/2013	Cont	100.00	$41,906.00
Student Success Specialist	Saenz, Nelda M	725332	Single	9/1/2007	Cont	100.00	$44,334.00
						Total for Organization:	**$576,938.00**
Department/Organization: 225007	**BAT/BAS**						
Classified Non-Exempt							
Faculty Secretary	Strawn, Norma L	700003	Single	9/1/2005	Cont	100.00	$21,272.00
Faculty							
Asst Prof of Computer and IT	Wu, Menghung	300293	Single	9/1/2009	Cont	100.00	$59,266.00
Med & Health Svcs Mgmt Instr	Vacant	304424	Single	9/1/1998	Cont	100.00	$55,000.00
Med & Health Svcs Mgmt Instr	Vacant	301293	Single	9/1/2015	Cont	100.00	$55,000.00
Organizational Ldrship Instr	Vacant	301282	Single	9/1/2015	Cont	100.00	$55,000.00

South Texas College

Unrestricted Organizations
Staffing Plan

Fiscal Year 2016 - 2017

Division of Math, Science and Bachelor Programs

Financial Manager: Esmaeili, Ali — **Total for Financial Manager: $4,316,825.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Department/Organization: 225007	**BAT/BAS**						
Faculty							
Organizational Ldrship Instr	Vacant	300282	Single	9/1/2015	Cont	100.00	$55,000.00
Technology Mgmt Instr	Garza, Benito	300416	Single	9/1/2005	Cont	100.00	$67,082.00
Technology Mgmt Instr	Plaza, Oscar A	300075	Single	9/1/1995	Cont	100.00	$72,267.00
Technology Mgmt Instr	Vacant	302293	Single	9/1/2015	Cont	100.00	$55,000.00
						Total for Organization:	**$494,887.00**
Department/Organization: 226099	**Adj. Fac. Math/Science & BAT Pools**						
Adjunct Faculty Pool							
MS&B Prgms Adjunct Pool	Vacant	210416	Pool	9/1/2011	Cont	100.00	$500,000.00
Faculty Overload Pool							
MS&B Prgms Overload Pool	Vacant	211416	Pool	9/1/2011	Cont	100.00	$1,800,000.00
Faculty Salary Pool							
MS&B Prgms FTT Fac Pool	Vacant	212416	Pool	9/1/2011	Cont	100.00	$825,000.00
Stipend/Spec Assign Pool							
MS&B Prgms SPA Pool	Vacant	213416	Pool	9/1/2011	Cont	100.00	$120,000.00
						Total for Organization:	**$3,245,000.00**

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Division of Math, Science and Bachelor Programs

Financial Manager: Cortez, Enriqueta — **Total for Financial Manager: $1,955,893.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Department/Organization: 221302	**Engineering**						
Faculty							
Engineering Instr	Benavides, Eduardo	305412	Single	9/1/2015	Cont	100.00	$52,847.00
Engineering Instr	Garza, Rommel	304412	Single	9/1/2015	Cont	100.00	$54,837.00
Engineering Instr	Knecht, Martin W	301412	Single	9/1/2009	Cont	100.00	$63,310.00
Engineering Instr	Vacant	306412	Single	9/1/2016	New	100.00	$55,000.00
Engineering Instr	Vacant	300424	Single	9/1/1999	Cont	100.00	$55,000.00
Prof/Tech Support Non-Exempt							
Lab Specialist II - Engineering	Vacant	701412	Single	5/1/2017	New	100.00	$13,292.00
						Total for Organization:	**$294,286.00**
Department/Organization: 221303	**Physics**						
Classified Non-Exempt							
Faculty Secretary	Echazarreta, Maria I	702202	Single	9/1/2009	Cont	100.00	$21,000.00
Department Chair							
Dept Chair - Physics	Cortez, Enriqueta G	380412	Single	9/1/2005	Cont	100.00	$1,500.00
Faculty							
Physical Science Instr	Cortez, Jose Luis	310202	Single	9/1/2010	Cont	100.00	$64,152.00
Physical Science Instr	Doney, Carl D	304202	Single	9/1/2003	Cont	100.00	$60,544.00
Physical Science Instr	Gassem, Mahmoud A	300202	Single	9/1/1998	Cont	100.00	$69,226.00
Physical Science Instr	Hinck, Jeremy	307202	Single	9/1/2003	Cont	100.00	$58,933.00
Physical Science Instr	Lee, Louis	311202	Single	9/1/2010	Cont	100.00	$56,082.00
Physical Science Instr	Lopez, Mario A	309202	Single	9/1/2009	Cont	100.00	$50,795.00
Physical Science Instr	Nandigam, Ravindra Chenchu	306410	Single	9/1/2002	Cont	100.00	$66,091.00
Physical Science Instr	Punsalan, Noel Lagman	300307	Single	9/1/1997	Cont	100.00	$62,374.00
Physical Science Instr	Vacant	312202	Single	9/1/2015	Cont	100.00	$55,000.00

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Division of Math, Science and Bachelor Programs

Financial Manager: Cortez, Enriqueta — **Total for Financial Manager: $1,955,893.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Department/Organization: 221303	**Physics**						
Faculty							
Physics Instr	Lamichhane, Pramod	304406	Single	9/1/1999	Cont	100.00	$52,898.00
Physics Instr	Vacant	301202	Single	9/1/1999	Cont	100.00	$55,000.00
Physics Instr	Wahid, Saiyid F	303202	Single	9/1/2001	Cont	100.00	$70,146.00
Physics Instr	Xu, Guanghua	308202	Single	9/1/2009	Cont	100.00	$65,114.00
Prof/Tech Support Non-Exempt							
Lab Coordinator	Vacant	704202	Single	6/1/2017	New	100.00	$12,031.00
Lab Specialist II - Physics	Castillo, Maria G	703202	Single	9/1/2009	Cont	100.00	$35,679.00
Lab Specialist II - Physics	Guerra Montes, Samantha	705415	Single	9/1/2006	Cont	100.00	$32,342.00
Lab Specialist II - Physics	Martinez, Daniel	701202	Single	9/1/2005	Cont	100.00	$35,220.00
						Total for Organization:	**$924,127.00**
Department/Organization: 221304	**Chemistry**						
Department Chair							
Dept Chair - Chem & Engin	Vacant	380200	Single	9/1/2011	Cont	100.00	$1,500.00
Faculty							
Chemistry Instr	Alvarez, Alberto Abel	300031	Single	9/1/1995	Cont	100.00	$69,425.00
Chemistry Instr	Avila, Ludivina	300200	Single	9/1/1999	Cont	100.00	$66,091.00
Chemistry Instr	Cortez, Enriqueta G	301200	Single	9/1/1998	Cont	100.00	$70,146.00
Chemistry Instr	Gonzales, Reginald Christopher	300087	Single	9/1/1995	Cont	100.00	$59,266.00
Chemistry Instr	Mandal, Subrata	303200	Single	9/1/2005	Cont	100.00	$67,082.00
Chemistry Instr	Mirza, Khalidbaig Salmani	300088	Single	9/1/1997	Cont	100.00	$51,608.00
Chemistry Instr	Moreno, Karlos Xavier	313202	Single	9/1/2015	Cont	100.00	$58,104.00
Chemistry Instr	Rodriguez, Oscar	300004	Single	9/1/1995	Cont	100.00	$52,898.00

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Division of Math, Science and Bachelor Programs

Financial Manager: Cortez, Enriqueta — **Total for Financial Manager: $1,955,893.00**

Department/Organization: 221304 Chemistry

		Position	Status	Position Created	New or Cont	Percent	Budget
Faculty							
Chemistry Instr	Sargsyan, Gevorg	314202	Single	9/1/2015	Cont	100.00	$47,923.00
Chemistry Instr	Studer, Joe B	302200	Single	9/1/1999	Cont	100.00	$62,894.00
Chemistry Instr	Vacant	304200	Single	9/1/2016	New	100.00	$55,000.00
Prof/Tech Support Non-Exempt							
Lab Specialist II - Chemistry	Garcia, Irma	701200	Single	9/1/2005	Cont	100.00	$43,310.00
Lab Specialist II - Chemistry	Vacant	702200	Single	9/1/2013	Cont	100.00	$32,233.00
						Total for Organization:	**$737,480.00**

South Texas College

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Fiscal Year 2016 - 2017

Division of Math, Science and Bachelor Programs

Financial Manager: Ganguli, Aparna — **Total for Financial Manager: $1,169,313.00**

Department/Organization: 222001 Developmental Math

		Position	Status	Position Created	New or Cont	Percent	Budget
Classified Non-Exempt							
Developmental Lab Tech	Alvarez, Mario A	701426	Single	9/1/2005	Cont	100.00	$27,455.00
Faculty Secretary	Sustaita, Maria Juanita	701425	Single	9/1/2005	Cont	100.00	$26,236.00
Department Chair							
Dept Chair - Dev Math	Cortez, Pablo	380035	Single	9/1/2005	Cont	100.00	$3,000.00
Faculty							
Assoc Prof of Dev Math	Cortez, Pablo	309424	Single	9/1/1999	Cont	100.00	$60,714.00
Asst Prof of Dev Math	Lung, David	310424	Single	9/1/2000	Cont	100.00	$58,933.00
Dev Math Instr	Arredondo, Enrique	313424	Single	9/1/2003	Cont	100.00	$58,062.00
Dev Math Instr	Carpio, Rosana Cecilia	300006	Single	9/1/1995	Cont	100.00	$69,425.00
Dev Math Instr	Flores, Elizandro	306424	Single	9/1/1999	Cont	100.00	$62,549.00
Dev Math Instr	Garcia, Javier	314424	Single	9/1/2003	Cont	100.00	$63,310.00
Dev Math Instr	Garcia, Mariadelcarmen Magaly	317424	Single	9/1/2010	Cont	100.00	$53,904.00
Dev Math Instr	Getso, Richard G	303424	Single	9/1/1998	Cont	100.00	$60,714.00
Dev Math Instr	Haidarasl, Masood	300007	Single	9/1/1995	Cont	100.00	$72,031.00
Dev Math Instr	Ibarra, Juan Jose	307424	Single	9/1/1999	Cont	100.00	$62,549.00
Dev Math Instr	Lopez, Armando A	300996	Single	9/1/1999	Cont	100.00	$59,817.00
Dev Math Instr	Paz, Pedro Antonio	305424	Single	9/1/1998	Cont	100.00	$63,310.00
Dev Math Instr	Ruvalcaba Rodriguez, Marco Antonio	312424	Single	9/1/2001	Cont	100.00	$58,062.00
Dev Math Instr	Vacant	300061	Single	9/1/1997	Cont	100.00	$55,000.00
Dev Math Instr	Vacant	315424	Single	9/1/2004	Cont	100.00	$55,000.00
Dev Math Instr	Vacant	316424	Single	9/1/2004	Cont	100.00	$55,000.00
Dev Math Instr	Vazquez, Matea	309204	Single	9/1/2009	Cont	100.00	$54,982.00

South Texas College

Unrestricted Organizations
Staffing Plan

Fiscal Year 2016 - 2017

Division of Math, Science and Bachelor Programs

Financial Manager: Ganguli, Aparna — **Total for Financial Manager: $1,169,313.00**

Department/Organization: 222001 Developmental Math

		Position	Status	Position Created	New or Cont	Percent	Budget
Prof/Tech Support Non-Exempt							
Student Success Specialist	Cervantes, Velma	707426	Single	9/1/2005	Cont	100.00	$42,328.00
Student Success Specialist	Medrano, Herlinda	708426	Single	9/1/2005	Cont	100.00	$46,932.00
						Total for Organization:	**$1,169,313.00**

South Texas College

Unrestricted Organizations
Staffing Plan

Fiscal Year 2016 - 2017

Division of Math, Science and Bachelor Programs

Financial Manager: Molki, Saeed — **Total for Financial Manager: $796,195.00**

Department/Organization: 221105 Computer Science

		Position	Status	Position Created	New or Cont	Percent	Budget
Classified Non-Exempt							
Faculty Secretary	Cisneros, Marina	700402	Single	9/1/2005	Cont	100.00	$32,739.00
Lab Asst - Computer Science	Ramirez, Mario Alberto	702406	Single	9/1/1999	Cont	100.00	$21,630.00
Department Chair							
Dept Chair - COSC	Vacant	380008	Single	9/1/2005	Cont	100.00	$3,000.00
Faculty							
Assoc Prof of Computer Science	Molki, Saeed	300021	Single	9/1/1995	Cont	100.00	$70,119.00
Assoc Prof of Computer Science	Reza, Samuel	302406	Single	9/1/1998	Cont	100.00	$62,549.00
Assoc Prof of Computer Science	Sung, Sam Yuan	300068	Single	9/1/1995	Cont	100.00	$69,110.00
Asst Prof of Computer Science	Ho, Robert Subroto	301406	Single	9/1/1997	Cont	100.00	$62,374.00
Asst Prof of Computer Science	Jiao, Yinping	303406	Single	9/1/2001	Cont	100.00	$63,310.00
Computer Science Instr	De Zenea, Rosalba	309406	Single	9/1/2015	Cont	100.00	$57,204.00
Computer Science Instr	Perez, Joseph Manuel	305406	Single	9/1/1999	Cont	100.00	$60,714.00
Computer Science Instr	Vacant	312406	Single	9/1/2003	Cont	100.00	$55,000.00
Computer Science Instr	Vacant	315406	Single	9/1/2016	New	100.00	$55,000.00
Computer Science Instr	Vacant	316406	Single	9/1/2016	New	100.00	$55,000.00
Computer Science Instr	Viera, Gabriel A	306406	Single	9/1/1999	Cont	100.00	$60,714.00
Prof/Tech Support Non-Exempt							
Lab Asst II - COSC	Cantu, Reynol Humberto	703406	Single	9/1/2005	Cont	100.00	$34,468.00
Lab Asst III - COSC	Cedillo, Estevan	700193	Single	9/1/2005	Cont	100.00	$33,264.00

Total for Organization: $796,195.00

South Texas College

Unrestricted Organizations
Staffing Plan

Fiscal Year 2016 - 2017

Division of Math, Science and Bachelor Programs

Financial Manager: Morin, Mario — **Total for Financial Manager: $1,703,713.00**

Department/Organization: 221201 Mathematics

		Position	Status	Position Created	New or Cont	Percent	Budget
Classified Non-Exempt							
Faculty Secretary	Vacant	702415	Single	9/1/2005	Cont	100.00	$25,081.00
Department Chair							
Dept Chair - Math	Morin, Mario Jaime	380003	Single	9/1/2005	Cont	100.00	$3,000.00
Faculty							
Asst Prof of Math	Dominguez, Veronica Estrada	312201	Single	9/1/2005	Cont	100.00	$56,082.00
Math Instr	Abe, Terutake	300033	Single	9/1/1995	Cont	100.00	$65,114.00
Math Instr	Bell, Jonathan W	314201	Single	9/1/2010	Cont	100.00	$54,837.00
Math Instr	Brown, Sunmi Yoo	300140	Single	9/1/1997	Cont	100.00	$54,982.00
Math Instr	Chavarria, Rafael M	300201	Single	9/1/1999	Cont	100.00	$68,203.00
Math Instr	Davis, Kelli Anne	311201	Single	9/1/2003	Cont	100.00	$64,152.00
Math Instr	Etheridge, Reid	303201	Single	9/1/2002	Cont	100.00	$50,795.00
Math Instr	Fath El-Den, Mahmoud Mostafa	300072	Single	9/1/1995	Cont	100.00	$77,857.00
Math Instr	Garcia, Eric Javier	307201	Single	9/1/2003	Cont	100.00	$61,453.00
Math Instr	Garcia, John G	310201	Single	9/1/1999	Cont	100.00	$52,847.00
Math Instr	Gaytan, Juan Carlos	317201	Single	9/1/2006	Cont	100.00	$51,811.00
Math Instr	Gutierrez, Rosa E	304201	Single	9/1/2000	Cont	100.00	$52,847.00
Math Instr	Hassanpour, Mehran	300032	Single	9/1/1995	Cont	100.00	$77,087.00
Math Instr	Luna, Juan	308201	Single	9/1/2004	Cont	100.00	$57,204.00
Math Instr	Meisel, Todd P	315201	Single	9/1/2006	Cont	100.00	$51,811.00
Math Instr	Montez, Daniel A	319201	Single	9/1/2015	Cont	100.00	$43,801.00
Math Instr	Morin, Mario Jaime	306201	Single	9/1/2003	Cont	100.00	$58,062.00
Math Instr	Neely, Christopher John	316201	Single	9/1/2006	Cont	100.00	$52,847.00
Math Instr	Pena, Lazaro	301201	Single	9/1/1999	Cont	100.00	$58,193.00

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Unrestricted Organizations
Staffing Plan

Fiscal Year 2016 - 2017

Division of Math, Science and Bachelor Programs

Financial Manager: Morin, Mario — **Total for Financial Manager: $1,703,713.00**

Department/Organization: 221201 Mathematics

Faculty

		Position	Status	Position Created	New or Cont	Percent	Budget
Math Instr	Punsalan, Alda Gomez	313201	Single	9/1/2006	Cont	100.00	$63,310.00
Math Instr	Rai, Lily Rajendra	309201	Single	9/1/2005	Cont	100.00	$65,224.00
Math Instr	Shaath, Nayef Mohamed	302201	Single	9/1/1999	Cont	100.00	$62,549.00
Math Instr	Vacant	320201	Single	9/1/2016	New	100.00	$55,000.00
Math Instr	Vacant	321201	Single	9/1/2016	New	100.00	$55,000.00
Math Instr	Werfelli, Mohamed E	300100	Single	9/1/1995	Cont	100.00	$77,087.00
Math Instr	Yin, Wei	318201	Single	9/1/2015	Cont	100.00	$47,168.00
Professor of Math	Amro, Hanan T	300117	Single	9/1/1997	Cont	100.00	$71,199.00
Professor of Math	Li, Huaien	300126	Single	9/1/1995	Cont	100.00	$69,110.00

Total for Organization: $1,703,713.00

South Texas College

Unrestricted Organizations
Staffing Plan

Fiscal Year 2016 - 2017

Division of Math, Science and Bachelor Programs

Financial Manager: Odeh, Murad — **Total for Financial Manager: $2,510,992.00**

Department/Organization: 221301 Biology

		Position	Status	Position Created	New or Cont	Percent	Budget
Classified Non-Exempt							
Faculty Secretary	Vacant	713272	Single	9/1/2005	Cont	100.00	$25,081.00
Department Chair							
Dept Chair - Biology	Odeh, Murad Mohammed	380034	Single	9/1/2005	Cont	100.00	$3,000.00
Faculty							
Assoc Prof of Biology	Odeh, Murad Mohammed	306204	Single	9/1/1999	Cont	100.00	$69,110.00
Assoc Prof of Biology	Teter, Diane K	300096	Single	9/1/1995	Cont	100.00	$67,195.00
Biology Instr	Bashiri, Lennine Saied	300081	Single	9/1/1995	Cont	100.00	$58,062.00
Biology Instr	Cervantes, Maria Yesenia	300204	Single	9/1/1999	Cont	100.00	$58,104.00
Biology Instr	Chaudhary, Shima	300030	Single	9/1/1995	Cont	100.00	$60,544.00
Biology Instr	Cordoba, Joana A	301403	Single	9/1/1999	Cont	100.00	$49,556.00
Biology Instr	Espinoza, Sandra Yvonne	300071	Single	9/1/1995	Cont	100.00	$46,018.00
Biology Instr	Estrada, Mario	310204	Single	9/1/2000	Cont	100.00	$59,817.00
Biology Instr	Galvan, Raul	301204	Single	9/1/1997	Cont	100.00	$71,318.00
Biology Instr	Garces, Ruben Reyes	323204	Single	9/1/2010	Cont	100.00	$52,898.00
Biology Instr	Garza, Atenea Afrodita	308424	Single	9/1/1999	Cont	100.00	$47,168.00
Biology Instr	Gomez, Monica I	321204	Single	9/1/2010	Cont	100.00	$49,556.00
Biology Instr	Gonzalez Ramos, Javier	316204	Single	9/1/2004	Cont	100.00	$66,091.00
Biology Instr	Lemus-Wilson, Athena Marie	319204	Single	9/1/2005	Cont	100.00	$59,266.00
Biology Instr	Lieman, Jonathan H	311424	Single	9/1/2001	Cont	100.00	$60,452.00
Biology Instr	Mahmoudian Geller, Mehrzad	317204	Single	9/1/2003	Cont	100.00	$61,661.00
Biology Instr	Maserang, Helen Patricia	308204	Single	9/1/1999	Cont	100.00	$67,383.00
Biology Instr	Mirzaei, Daryoush	326204	Single	9/1/2015	Cont	100.00	$48,348.00
Biology Instr	Munoz, Jesus	307204	Single	9/1/1999	Cont	100.00	$58,104.00

South Texas College

Unrestricted Organizations
Staffing Plan

Fiscal Year 2016 - 2017

Division of Math, Science and Bachelor Programs

Financial Manager: Odeh, Murad — **Total for Financial Manager: $2,510,992.00**

Department/Organization: 221301 Biology

Faculty

		Position	Status	Position Created	New or Cont	Percent	Budget
Biology Instr	Murray, Keith Daniel	315204	Single	9/1/2004	Cont	100.00	$65,114.00
Biology Instr	Ndolo, Thomas Muthusi	313204	Single	9/1/2001	Cont	100.00	$54,220.00
Biology Instr	Nilsson, Jan Arne	303204	Single	9/1/1998	Cont	100.00	$75,568.00
Biology Instr	Robacker, David C	322204	Single	9/1/2010	Cont	100.00	$64,152.00
Biology Instr	Saenz-Hinojosa, Priscilla Iris	327204	Single	9/1/2015	Cont	100.00	$48,348.00
Biology Instr	Salinger, Joel Peter	300997	Single	9/1/1999	Cont	100.00	$58,933.00
Biology Instr	Simpson, Luci N	311204	Single	9/1/2000	Cont	100.00	$59,817.00
Biology Instr	Tamayo, Edwin Jerry Santos	312204	Single	9/1/2001	Cont	100.00	$67,082.00
Biology Instr	Tchoua, Urbain	318204	Single	9/1/2005	Cont	100.00	$61,661.00
Biology Instr	Tufa, Suleyman Beture	325204	Single	9/1/2015	Cont	100.00	$44,896.00
Biology Instr	Vacant	329204	Single	9/1/2016	New	100.00	$55,000.00
Biology Instr	Vacant	300998	Single	9/1/1999	Cont	100.00	$55,000.00
Biology Instr	Vacant	300059	Single	9/1/1995	Cont	100.00	$55,000.00
Biology Instr	Vacant	302424	Single	9/1/1998	Cont	100.00	$55,000.00
Biology Instr	Vacant	320204	Single	9/1/2009	Cont	100.00	$55,000.00
Biology Instr	Vatankha, Mahmoud L	305204	Single	9/1/1999	Cont	100.00	$56,965.00
Biology Instr	Villalon, Deborah Kay	314204	Single	9/1/2002	Cont	100.00	$62,894.00
Biology Instr	Wheat, Van W	304204	Single	9/1/1998	Cont	100.00	$65,406.00
Biology Instr	Zamarron, Michelle	307308	Single	9/1/2005	Cont	100.00	$50,795.00
Biology Instr	Zamora, Ruben Dario	324204	Single	9/1/2015	Cont	100.00	$51,811.00
Biology Instr	Ziaei, Samira	328204	Single	9/1/2015	Cont	100.00	$54,220.00

South Texas College

Unrestricted Organizations
Staffing Plan

Fiscal Year 2016 - 2017

Division of Math, Science and Bachelor Programs

Financial Manager: Odeh, Murad — **Total for Financial Manager: $2,510,992.00**

Department/Organization: 221301 Biology

		Position	Status	Position Created	New or Cont	Percent	Budget
Prof/Tech Support Non-Exempt							
Lab Specialist - Biology	Arellano, Emmanuel Guadalupe	701406	Single	9/1/2005	Cont	100.00	$30,750.00
Lab Specialist II - Biology	Diaz, Ramiro Miguel	701203	Single	9/1/2005	Cont	100.00	$30,958.00
Lab Specialist II - Biology	Huerta, Marissa	705204	Single	9/1/2009	Cont	100.00	$29,870.00
Lab Specialist II - Biology	Pena, Esmeralda	700204	Single	9/1/2000	Cont	100.00	$30,900.00
Lab Specialist II - Biology	Vazquez, Omar E	701204	Single	9/1/2005	Cont	100.00	$32,900.00

Total for Organization: $2,510,992.00

South Texas College

Unrestricted Organizations
Staffing Plan

Fiscal Year 2016 - 2017

Division of Nursing and Allied Health

Financial Manager: Valerio, Jayson — **Total for Financial Manager: $1,831,065.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Department/Organization: 224013	**Div Nursing & Allied Health**						
Administrative Exempt							
Dean for Nursing & Allied Hlth	Vacant	700557	Single	9/1/2005	Cont	100.00	$110,000.00
Classified Non-Exempt							
Faculty Secretary	Vacant	708557	Single	5/1/2017	New	100.00	$8,333.00
Faculty Secretary	Vacant	710557	Single	5/1/2017	New	100.00	$8,333.00
Lab Asst - NAH	Contreras, Bernardino	700225	Single	9/1/2005	Cont	100.00	$38,437.00
Lab Asst - NAH	Vacant	707557	Single	5/1/2017	New	100.00	$8,333.00
Lab Asst - NAH	Vacant	701557	Single	9/1/2005	Cont	100.00	$31,400.00
Lab Asst - NAH	Vacant	709557	Single	5/1/2017	New	100.00	$8,333.00
Direct Wage Pool							
DW Staff - NAH Division	Vacant	849557	Pool	9/1/2016	New	100.00	$15,000.00
Prof/Tech Support Exempt							
Project Manager-NAH	Vacant	706557	Single	9/1/2016	New	100.00	$50,000.00
Simulation Coordinator	Vacant	711557	Single	9/1/2016	New	100.00	$50,000.00
Prof/Tech Support Non-Exempt							
Biomedical Simulation Spec	Vacant	712557	Single	10/1/2016	New	100.00	$32,083.00
Senior Admin Assistant	Vacant	700164	Single	9/1/2005	Cont	100.00	$29,823.00
Stipend Pool							
Nursing Stipend Pool	Vacant	382262	Pool	9/1/2005	Cont	100.00	$990.00
						Total for Organization:	**$391,065.00**
Department/Organization: 224099	**Adj. Fac. NAH Pools**						
Adjunct Faculty Pool							
MS&B Prgms Adjunct Pool	Vacant	210557	Pool	9/1/2011	Cont	100.00	$160,000.00

South Texas College

Unrestricted Organizations
Staffing Plan

Fiscal Year 2016 - 2017

Division of Nursing and Allied Health

Financial Manager: Valerio, Jayson — **Total for Financial Manager: $1,831,065.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Department/Organization: 224099	**Adj. Fac. NAH Pools**						
Faculty Overload Pool							
NAH Overload Pool	Vacant	211557	Pool	9/1/2011	Cont	100.00	$1,000,000.00
Faculty Salary Pool							
NAH FTT Fac Pool	Vacant	212557	Pool	9/1/2011	Cont	100.00	$220,000.00
Stipend/Spec Assign Pool							
NAH SPA Pool	Vacant	213557	Pool	9/1/2011	Cont	100.00	$60,000.00
						Total for Organization:	**$1,440,000.00**

South Texas College

Unrestricted Organizations
Staffing Plan

Fiscal Year 2016 - 2017

Division of Nursing and Allied Health

Financial Manager: Bird, Crystal — **Total for Financial Manager: $339,405.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Department/Organization: 224011	**Radiologic Technology**						
Classified Non-Exempt							
Faculty Secretary	Reyes, Angelita C	703557	Single	9/1/2005	Cont	100.00	$29,649.00
Department Chair							
Dept Chair - RADT	Bird, Crystal	380058	Single	9/1/2005	Cont	100.00	$3,000.00
Faculty							
Radiology Tech Instr	Arteaga, Claudia Josefina	301135	Single	9/1/2015	Cont	100.00	$45,996.00
Radiology Tech Instr	Marroquin, Mildred	301550	Single	9/1/2002	Cont	100.00	$44,337.00
Radiology Tech Instr	Sauceda, Eunice T	300079	Single	9/1/1995	Cont	100.00	$48,110.00
RADT Clinical Coord Instr	Bird, Crystal	300135	Single	9/1/1997	Cont	100.00	$58,933.00
Faculty Extension							
One and one-half Month Ext	Bird, Crystal	360019	Single	9/1/2005	Cont	100.00	$9,822.00
One and one-half Month Ext	Marroquin, Mildred	360550	Single	9/1/2005	Cont	100.00	$7,390.00
One and one-half Month Ext	Vacant	360007	Single	9/1/2005	Cont	100.00	$9,167.00
Stipend							
Certification Stipend	Cuellar, Rosa Linda	384550	Single	9/1/2016	New	100.00	$3,000.00
Certification Stipend	Sauceda, Eunice	383550	Single	9/1/2016	New	100.00	$1,000.00
Educational Stipend	Bird, Crystal	387560	Single	9/1/2011	Cont	100.00	$10,000.00
Educational Stipend	Sauceda, Eunice T	380550	Single	9/1/2005	Cont	100.00	$5,000.00
Professional Stipend	Bird, Crystal	380135	Single	9/1/2005	Cont	100.00	$1,750.00
						Total for Organization:	**$277,154.00**
Department/Organization: 224031	**Diagnostic Sonograph**						
Faculty							
Diagnostic Med Sonography Instr	Cuellar, Rosa Linda	302550	Single	9/1/2015	Cont	100.00	$49,072.00

South Texas College

Unrestricted Organizations
Staffing Plan

Fiscal Year 2016 - 2017

Division of Nursing and Allied Health

Financial Manager: Bird, Crystal — **Total for Financial Manager: $339,405.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Department/Organization: 224031	**Diagnostic Sonograph**						
Faculty Extension							
One and one-half Month Ext	Cuellar, Rosa Linda	361550	Single	9/1/2015	Cont	100.00	$8,179.00
Stipend							
Educational Stipend	Cuellar, Rosa Linda	381550	Single	9/1/2016	New	100.00	$5,000.00
						Total for Organization:	**$62,251.00**

South Texas College

Unrestricted Organizations
Staffing Plan

Fiscal Year 2016 - 2017

Division of Nursing and Allied Health

Financial Manager: Candelaria, Christie — **Total for Financial Manager: $2,357,645.00**

Department/Organization: 224005 Associate Degree Nursing

		Position	Status	Position Created	New or Cont	Percent	Budget
Classified Non-Exempt							
Faculty Secretary	Aparicio, Grace D	700235	Single	9/1/2005	Cont	100.00	$23,697.00
Faculty Secretary	Vacant	720556	Single	9/1/2016	New	100.00	$25,000.00
Department Chair							
Dept Chair - Assoc Deg Nursing	Candelaria, Christie Medalla	380559	Single	9/1/2005	Cont	100.00	$3,000.00
Faculty							
ADN Clinical Instr	Shartle, Cynthia Ann	314559	Single	9/1/2015	Cont	100.00	$51,811.00
ADN Instr	Acevedo, Mariano Alfred Ureta	305262	Single	9/1/2001	Cont	100.00	$61,661.00
ADN Instr	Brewster, Jennifer L	300040	Single	9/1/1997	Cont	100.00	$58,062.00
ADN Instr	Candelaria, Christie Medalla	302559	Single	9/1/1998	Cont	100.00	$64,260.00
ADN Instr	Conje, Priscilla Juban	311559	Single	9/1/2010	Cont	100.00	$57,204.00
ADN Instr	DeGuzman Esguerra, Raquel	310559	Single	9/1/1999	Cont	100.00	$60,714.00
ADN Instr	Esguerra, Elmer Verzosa	312559	Single	9/1/2010	Cont	100.00	$53,904.00
ADN Instr	Fuqua, Karen L	307262	Single	9/1/2002	Cont	100.00	$64,440.00
ADN Instr	Galang, Roda Sampang	315559	Single	9/1/2015	Cont	100.00	$49,821.00
ADN Instr	Garcia, Edmundo Efrain	300111	Single	9/1/1995	Cont	100.00	$68,088.00
ADN Instr	Gora, Paul Edward	300157	Single	9/1/1995	Cont	100.00	$61,625.00
ADN Instr	Guzman, Elizabeth	300113	Single	9/1/1995	Cont	100.00	$60,714.00
ADN Instr	Martinez, Nora Elva	302202	Single	9/1/2001	Cont	100.00	$64,152.00
ADN Instr	Portillo, Deborah Jeanne	301559	Single	9/1/1998	Cont	100.00	$51,811.00
ADN Instr	Ramirez, Viola	300551	Single	9/1/1999	Cont	100.00	$63,310.00
ADN Instr	Rodriguez, Sandra Anne	303559	Single	9/1/1998	Cont	100.00	$57,204.00
ADN Instr	Romer, Sharon Lee	306262	Single	9/1/2002	Cont	100.00	$64,440.00
ADN Instr	Sandoval, Sylvia R	302262	Single	9/1/1999	Cont	100.00	$65,406.00

South Texas College

Unrestricted Organizations
Staffing Plan

Fiscal Year 2016 - 2017

Division of Nursing and Allied Health

Financial Manager: Candelaria, Christie **Total for Financial Manager: $2,357,645.00**

Department/Organization: 224005 Associate Degree Nursing

		Position	Status	Position Created	New or Cont	Percent	Budget
Faculty							
ADN Instr	Seno, Gloria Bihag	300133	Single	9/1/1997	Cont	100.00	$58,062.00
ADN Instr	Smolarski, Marissa Balbina	303262	Single	9/1/1999	Cont	100.00	$59,817.00
ADN Instr	Tamayo, Grelou Palomero	300132	Single	9/1/1997	Cont	100.00	$56,082.00
ADN Instr	Thomas, Jessy Valiyaveettil	304262	Single	9/1/2001	Cont	100.00	$66,091.00
ADN Instr	Vacant	306559	Single	9/1/2016	New	100.00	$55,000.00
ADN Instr	Vacant	307559	Single	9/1/2016	New	100.00	$55,000.00
ADN Instr	Vacant	316559	Single	9/1/2015	Cont	100.00	$55,000.00
ADN Instr	Vacant	308559	Single	9/1/2016	New	100.00	$55,000.00
ADN Instr	Vacant	304408	Single	9/1/2005	Cont	100.00	$55,000.00
ADN Instr	Vacant	304559	Single	9/1/2016	New	100.00	$55,000.00
ADN Instr	Vacant	313559	Single	9/1/2015	Cont	100.00	$55,000.00
ADN Instr	Valerio, Jayson Twano	301262	Single	9/1/1999	Cont	100.00	$62,549.00
ADN Instr	Williams, Chelan Marie	300559	Single	9/1/2009	Cont	100.00	$58,062.00
ADN Instr	Yongson, Maria Theresa	300262	Single	9/1/1999	Cont	100.00	$53,117.00
Faculty Extension							
One and one-half Month Ext	Brewster, Jennifer L	361551	Single	9/1/2005	Cont	100.00	$9,677.00
One and one-half Month Ext	Candelaria, Christie Medalla	368262	Single	9/1/2015	Cont	100.00	$10,710.00
One and one-half Month Ext	DeGuzman Esguerra, Raquel	361262	Single	9/1/2005	Cont	100.00	$10,119.00
One and one-half Month Ext	Esguerra, Elmer Verzosa	360559	Single	9/1/2005	Cont	100.00	$8,984.00
One and one-half Month Ext	Garcia, Edmundo Efrain	365559	Single	9/1/2005	Cont	100.00	$11,348.00
One and one-half Month Ext	Martinez, Nora Elva	360262	Single	9/1/2005	Cont	100.00	$10,692.00
One and one-half Month Ext	Rodriguez, Sandra Anne	366262	Single	9/1/2005	Cont	100.00	$9,534.00

South Texas College

Unrestricted Organizations
Staffing Plan

Fiscal Year 2016 - 2017

Division of Nursing and Allied Health

Financial Manager: Candelaria, Christie **Total for Financial Manager: $2,357,645.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Department/Organization: 224005	**Associate Degree Nursing**						
Faculty Extension							
One and one-half Month Ext	Seno, Gloria Bihag	367262	Single	9/1/2006	Cont	100.00	$9,677.00
Three Month Ext	Valerio, Jayson Twano	360003	Single	9/1/2005	Cont	100.00	$20,850.00
Prof/Tech Support Non-Exempt							
Licensed Lab Assistant-ADN	Nieto, Dora	704557	Single	9/1/2005	Cont	100.00	$31,950.00
Stipend							
Educational Stipend	Acevedo, Mariano Alfred Ureta	381556	Single	9/1/2011	Cont	100.00	$15,000.00
Educational Stipend	Brewster, Jennifer L	381551	Single	9/1/2005	Cont	100.00	$10,000.00
Educational Stipend	Candelaria, Christie Medalla	389263	Single	9/1/2006	Cont	100.00	$15,000.00
Educational Stipend	Conje, Priscilla Juban	386262	Single	9/1/2005	Cont	100.00	$10,000.00
Educational Stipend	DeGuzman Esguerra, Raquel	389262	Single	9/1/2005	Cont	100.00	$10,000.00
Educational Stipend	Esguerra, Elmer Verzosa	382559	Single	9/1/2005	Cont	100.00	$10,000.00
Educational Stipend	Fuqua, Karen L	384262	Single	9/1/2005	Cont	100.00	$10,000.00
Educational Stipend	Galang, Roda Sampang	384556	Single	9/1/2016	New	100.00	$5,000.00
Educational Stipend	Garcia, Edmundo Efrain	382556	Single	9/1/2012	Cont	100.00	$15,000.00
Educational Stipend	Gora, Paul Edward	386559	Single	9/1/2005	Cont	100.00	$10,000.00
Educational Stipend	Guzman, Elizabeth	385559	Single	9/1/2005	Cont	100.00	$10,000.00
Educational Stipend	Martinez, Nora Elva	387559	Single	9/1/2005	Cont	100.00	$15,000.00
Educational Stipend	Portillo, Deborah Jeanne	389556	Single	9/1/2016	New	100.00	$10,000.00
Educational Stipend	Ramirez, Viola	380262	Single	9/1/2005	Cont	100.00	$10,000.00
Educational Stipend	Rodriguez, Sandra Anne	385556	Single	9/1/2009	Cont	100.00	$10,000.00
Educational Stipend	Romer, Sharon Lee	383262	Single	9/1/2005	Cont	100.00	$10,000.00
Educational Stipend	Sandoval, Sylvia R	388262	Single	9/1/2005	Cont	100.00	$10,000.00
Educational Stipend	Seno, Gloria Bihag	386556	Single	9/1/2009	Cont	100.00	$10,000.00

South Texas College

Unrestricted Organizations
Staffing Plan

Fiscal Year 2016 - 2017

Division of Nursing and Allied Health

Financial Manager: Candelaria, Christie — **Total for Financial Manager: $2,357,645.00**

Department/Organization: 224005 Associate Degree Nursing

		Position	Status	Position Created	New or Cont	Percent	Budget
Stipend							
Educational Stipend	Shartle, Cynthia Ann	381262	Single	9/1/2005	Cont	100.00	$10,000.00
Educational Stipend	Smolarski, Marissa Balbina	385262	Single	9/1/2005	Cont	100.00	$10,000.00
Educational Stipend	Tamayo, Grelou Palomero	390262	Single	9/1/2005	Cont	100.00	$10,000.00
Educational Stipend	Thomas, Jessy Valiyaveettil	387556	Single	9/1/2009	Cont	100.00	$10,000.00
Educational Stipend	Vacant	383556	Single	9/1/2016	New	100.00	$15,000.00
Educational Stipend	Vacant	388556	Single	9/1/2016	New	100.00	$10,000.00
Educational Stipend	Vacant	389559	Single	9/1/2005	Cont	100.00	$10,000.00
Educational Stipend	Valerio, Jayson Twano	387262	Single	9/1/2005	Cont	100.00	$10,000.00
Educational Stipend	Williams, Chelan Marie	391262	Single	9/1/2005	Cont	100.00	$10,000.00
Educational Stipend	Yongson, Maria Theresa	380556	Single	9/1/2012	Cont	100.00	$5,000.00

Total for Organization: $2,357,645.00

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Unrestricted Organizations
Staffing Plan

Fiscal Year 2016 - 2017

Division of Nursing and Allied Health

Financial Manager: Garza, Theresa — **Total for Financial Manager: $208,385.00**

Department/Organization: 224010 Pharmacy Technology

		Position	Status	Position Created	New or Cont	Percent	Budget
Classified Non-Exempt							
Faculty Secretary	Resendiz, Alicia Avila	715272	Single	9/1/2005	Cont	100.00	$22,441.00
Department Chair							
Dept Chair - PHRA	Garza, Theresa Langlass	380562	Single	9/1/2005	Cont	100.00	$3,000.00
Faculty							
Pharmacy Tech Instr	Castro, David Max	301562	Single	9/1/2001	Cont	100.00	$54,982.00
Pharmacy Tech Instr	Garza, Theresa Langlass	300136	Single	9/1/1997	Cont	100.00	$68,088.00
Pharmacy Tech Instr	Rodriguez, Roger	302562	Single	9/1/1995	Cont	100.00	$44,874.00
Stipend							
Educational Stipend	Garza, Theresa Langlass	381562	Single	9/1/2005	Cont	100.00	$15,000.00

Total for Organization: $208,385.00

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Staffing Plan

Fiscal Year 2016 - 2017

Division of Nursing and Allied Health

Financial Manager: Gonzalez, Roberto — **Total for Financial Manager: $656,776.00**

Department/Organization: 224003 Emergency Medical Technology

		Position	Status	Position Created	New or Cont	Percent	Budget
Classified Non-Exempt							
Faculty Secretary	Pedraza, Maria Pilar	700012	Single	9/1/2005	Cont	100.00	$28,950.00
Department Chair							
Dept Chair - EMT	Gonzalez, Roberto	380004	Single	9/1/2005	Cont	100.00	$3,000.00
Direct Wage Pool							
DW Staff - EMT	Vacant	840555	Pool	9/1/2005	Cont	100.00	$25,000.00
Faculty							
Emer Med Technology Instr	Archer, Joseph A	300043	Single	9/1/1995	Cont	100.00	$51,054.00
Emer Med Technology Instr	Benson, Adriana	305555	Single	9/1/2015	Cont	100.00	$46,016.00
Emer Med Technology Instr	Billings, Janelle S	302555	Single	9/1/2002	Cont	100.00	$54,722.00
Emer Med Technology Instr	Cortez, Henry	307134	Single	9/1/2004	Cont	100.00	$51,430.00
Emer Med Technology Instr	Flores, Edgar	304555	Single	9/1/2010	Cont	100.00	$48,180.00
Emer Med Technology Instr	Garza, Miriam	306555	Single	9/1/2015	Cont	100.00	$44,894.00
Emer Med Technology Instr	Gonzalez, Roberto	303555	Single	9/1/2010	Cont	100.00	$68,088.00
Emer Med Technology Instr	Martinez, David M	307555	Single	9/1/2015	Cont	100.00	$44,874.00
Emer Med Technology Instr	Miller, Steven D	301564	Single	9/1/2009	Cont	100.00	$48,180.00
Emer Med Technology Instr	Tello, Carlos E	303552	Single	9/1/2003	Cont	100.00	$47,513.00
Emer Med Technology Instr	Vacant	308555	Single	9/1/2016	New	100.00	$55,000.00
Prof/Tech Support Non-Exempt							
Licensed Lab Assistant - EMT	Vacant	701555	Single	9/1/2005	Cont	100.00	$39,875.00

Total for Organization: $656,776.00

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Unrestricted Organizations
Staffing Plan

Fiscal Year 2016 - 2017

Division of Nursing and Allied Health

Financial Manager: Hernandez, Diana — **Total for Financial Manager: $302,066.00**

Department/Organization: 224004 Physical Therapy

		Position	Status	Position Created	New or Cont	Percent	Budget
Classified Non-Exempt							
Faculty Secretary	Vargas, Maria Dejesus	700261	Single	9/1/2005	Cont	50.00	$16,370.00
Department Chair							
Dept Chair - PTA	Hernandez, Diana Elia	381558	Single	9/1/2005	Cont	100.00	$3,000.00
Direct Wage Pool							
DW Staff - PTA	Vacant	840558	Pool	9/1/2005	Cont	100.00	$20,000.00
Faculty							
Phys Ther/Clinical Coord Instr	Garcia, Arlene Pierro	300558	Single	9/1/1998	Cont	100.00	$54,267.00
Phys Ther/Clinical Coord Instr	Hernandez, Diana Elia	300121	Single	9/1/1995	Cont	100.00	$68,057.00
Physical Therapy Instr	Polvado, Sharlene	300260	Single	9/1/1999	Cont	100.00	$45,996.00
Faculty Extension							
One and one-half Month Ext	Garcia, Arlene Pierro	360558	Single	9/1/2005	Cont	100.00	$9,045.00
One and one-half Month Ext	Hernandez, Diana Elia	360005	Single	9/1/2005	Cont	100.00	$11,343.00
One and one-half Month Ext	Vacant	361558	Single	9/1/2005	Cont	100.00	$9,167.00
Stipend							
Educational Stipend	Hernandez, Diana Elia	385558	Single	9/1/2011	Cont	100.00	$10,000.00
Educational Stipend	Vacant	382558	Single	9/1/2005	Cont	100.00	$10,000.00
Professional Stipend	Garcia, Arlene Pierro	380558	Single	9/1/2005	Cont	100.00	$11,023.00
Professional Stipend	Hernandez, Diana Elia	380063	Single	9/1/2005	Cont	100.00	$23,798.00
Professional Stipend	Polvado, Sharlene	383558	Single	9/1/2016	New	100.00	$10,000.00
						Total for Organization:	**$302,066.00**

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Unrestricted Organizations
Staffing Plan

Fiscal Year 2016 - 2017

Division of Nursing and Allied Health

Financial Manager: Miller, Layman — **Total for Financial Manager: $304,529.00**

Department/Organization: 224002 Occupational Therapy

		Position	Status	Position Created	New or Cont	Percent	Budget
Classified Non-Exempt							
Faculty Secretary	Vargas, Maria Dejesus	700261	Single	9/1/2005	Cont	50.00	$16,370.00
Department Chair							
Dept Chair - OTA	Miller, Layman D	380061	Single	9/1/2005	Cont	100.00	$3,000.00
Direct Wage Pool							
DW Staff - OTA	Vacant	840261	Pool	9/1/2005	Cont	100.00	$20,000.00
Faculty							
Occup Ther Asst Instr	Casas, Celina	300112	Single	9/1/1995	Cont	100.00	$49,556.00
Occup Ther Asst Instr	Miller, Layman D	313422	Single	9/1/2004	Cont	100.00	$58,933.00
OTA and Clinical Coord Instr	Galvan, Maria Elena	300134	Single	9/1/1997	Cont	100.00	$68,737.00
Faculty Extension							
One and one-half Month Ext	Casas, Celina	360261	Single	9/1/2014	Cont	100.00	$8,259.00
One and one-half Month Ext	Galvan, Maria Elena	360018	Single	9/1/2005	Cont	100.00	$11,456.00
One and one-half Month Ext	Miller, Layman D	360002	Single	9/1/2005	Cont	100.00	$9,822.00
Stipend							
Educational Stipend	Casas, Celina	381261	Single	9/1/2011	Cont	100.00	$10,000.00
Educational Stipend	Galvan, Maria Elena	382261	Single	9/1/2011	Cont	100.00	$10,000.00
Educational Stipend	Miller, Layman D	380261	Single	9/1/2010	Cont	100.00	$10,000.00
Professional Stipend	Casas, Celina	380020	Single	9/1/2005	Cont	100.00	$10,000.00
Professional Stipend	Galvan, Maria Elena	380085	Single	9/1/2005	Cont	100.00	$13,396.00
Professional Stipend	Miller, Layman D	383261	Single	9/1/2011	Cont	100.00	$5,000.00

Total for Organization: $304,529.00

South Texas College

Unrestricted Organizations
Staffing Plan

Fiscal Year 2016 - 2017

Division of Nursing and Allied Health

Financial Manager: Mora, Daphine — **Total for Financial Manager: $1,689,197.00**

Department/Organization: 224018 Vocational Nursing

		Position	Status	Position Created	New or Cont	Percent	Budget
Classified Non-Exempt							
Faculty Secretary	Castellanos, Selma Suzann	702557	Single	9/1/2005	Cont	100.00	$23,697.00
Faculty Secretary	San Roman, Elizabeth	701560	Single	9/1/2005	Cont	100.00	$28,785.00
Department Chair							
Dept Chair - Voc Nursing	Mora, Daphine H	380030	Single	9/1/2005	Cont	100.00	$3,000.00
Direct Wage Pool							
DW Staff - Voc Nursing	Vacant	840557	Pool	9/1/2005	Cont	100.00	$20,000.00
Faculty							
Vocational Nursing Instr	Alonzo, Maria De Los Angeles	306552	Single	9/1/2005	Cont	100.00	$48,180.00
Vocational Nursing Instr	Colegado, Zelda Fallan	305552	Single	9/1/2005	Cont	100.00	$60,714.00
Vocational Nursing Instr	Countryman, Karen Sue	300042	Single	9/1/1995	Cont	100.00	$63,310.00
Vocational Nursing Instr	Dalida, Gwen	301552	Single	9/1/1999	Cont	100.00	$67,383.00
Vocational Nursing Instr	Deree, Jaime Lyn	300101	Single	9/1/1997	Cont	100.00	$46,018.00
Vocational Nursing Instr	Garcia, Edna Macarena	301560	Single	9/1/1998	Cont	100.00	$45,996.00
Vocational Nursing Instr	Garza, Victor	300560	Single	9/1/1998	Cont	100.00	$67,383.00
Vocational Nursing Instr	May, Delphia Kaye	308552	Single	9/1/2010	Cont	100.00	$58,933.00
Vocational Nursing Instr	McGill, Vickie L	300086	Single	9/1/1995	Cont	100.00	$55,543.00
Vocational Nursing Instr	Miller, Rebecca J	307552	Single	9/1/2009	Cont	100.00	$58,062.00
Vocational Nursing Instr	Moctezuma, Eloisa Veronica	300060	Single	9/1/1995	Cont	100.00	$49,072.00
Vocational Nursing Instr	Mora, Daphine H	300552	Single	9/1/1999	Cont	100.00	$66,387.00
Vocational Nursing Instr	Salinas, Cynthia	302560	Single	9/1/1998	Cont	100.00	$59,817.00
Vocational Nursing Instr	Sevilla Dela Cruz, Judith Chavit	300099	Single	9/1/1995	Cont	100.00	$64,440.00
Vocational Nursing Instr	Vacant	300041	Single	9/1/1995	Cont	100.00	$55,000.00
Vocational Nursing Instr	Vacant	311552	Single	9/1/2016	New	100.00	$55,000.00

South Texas College

Unrestricted Organizations
Staffing Plan

Fiscal Year 2016 - 2017

Division of Nursing and Allied Health

Financial Manager: Mora, Daphine — **Total for Financial Manager: $1,689,197.00**

Department/Organization: 224018 Vocational Nursing

		Position	Status	Position Created	New or Cont	Percent	Budget
Faculty							
Vocational Nursing Instr	Vacant	310552	Single	9/1/2016	New	100.00	$55,000.00
Vocational Nursing Instr	Vacant	309552	Single	9/1/2015	Cont	100.00	$55,000.00
Vocational Nursing Instr	Vargas-Ayala, Margo Ann	302552	Single	9/1/2002	Cont	100.00	$58,062.00
Vocational Nursing Instr	Wingard, Annette	300001	Single	9/1/1995	Cont	100.00	$48,110.00
Faculty Extension							
One and one-half Month Ext	Vacant	360020	Single	9/1/2005	Cont	100.00	$9,557.00
Three Month Ext	Mora, Daphine H	360013	Single	9/1/2005	Cont	100.00	$22,129.00
Two Month Ext	Alonzo, Maria De Los Angeles	367552	Single	9/1/2011	Cont	100.00	$10,707.00
Two Month Ext	Colegado, Zelda Fallan	369552	Single	9/1/2005	Cont	100.00	$13,492.00
Two Month Ext	Countryman, Karen Sue	364560	Single	9/1/2005	Cont	100.00	$14,069.00
Two Month Ext	Dalida, Gwen	360552	Single	9/1/2005	Cont	100.00	$14,974.00
Two Month Ext	Deree, Jaime Lyn	362552	Single	9/1/2015	Cont	100.00	$10,226.00
Two Month Ext	Garcia, Edna Macarena	361552	Single	9/1/2005	Cont	100.00	$10,221.00
Two Month Ext	Garza, Victor	361560	Single	9/1/2005	Cont	100.00	$14,974.00
Two Month Ext	May, Delphia Kaye	363552	Single	9/1/2005	Cont	100.00	$13,096.00
Two Month Ext	McGill, Vickie L	364552	Single	9/1/2005	Cont	100.00	$12,343.00
Two Month Ext	Miller, Rebecca J	368552	Single	9/1/2005	Cont	100.00	$12,903.00
Two Month Ext	Moctezuma, Eloisa Veronica	366552	Single	9/1/2015	Cont	100.00	$10,905.00
Two Month Ext	Salinas, Cynthia	360551	Single	9/1/2005	Cont	100.00	$13,293.00
Two Month Ext	Sevilla Dela Cruz, Judith Chavit	360011	Single	9/1/2005	Cont	100.00	$14,320.00
Two Month Ext	Vacant	362560	Single	9/1/2005	Cont	100.00	$12,010.00
Two Month Ext	Vacant	360560	Single	9/1/2005	Cont	100.00	$14,355.00

South Texas College

Unrestricted Organizations
Staffing Plan

Fiscal Year 2016 - 2017

Division of Nursing and Allied Health

Financial Manager: Mora, Daphine — **Total for Financial Manager: $1,689,197.00**

Department/Organization: 224018 Vocational Nursing

		Position	Status	Position Created	New or Cont	Percent	Budget
Faculty Extension							
Two Month Ext	Vacant	360014	Single	9/1/2005	Cont	100.00	$12,010.00
Two Month Ext	Vargas-Ayala, Margo Ann	360021	Single	9/1/2012	Cont	100.00	$12,903.00
Two Month Ext	Wingard, Annette	365552	Single	9/1/2007	Cont	100.00	$10,691.00
Prof/Tech Support Exempt							
Nursing Lab Clinical Coord	Saenz, Anna R	715559	Single	9/1/2005	Cont	100.00	$47,127.00
Stipend							
Educational Stipend	Colegado, Zelda Fallan	385560	Single	9/1/2005	Cont	100.00	$10,000.00
Educational Stipend	Countryman, Karen Sue	380552	Single	9/1/2007	Cont	100.00	$10,000.00
Educational Stipend	Dalida, Gwen	382552	Single	9/1/2005	Cont	100.00	$10,000.00
Educational Stipend	Deree, Jaime Lyn	380566	Single	9/1/2011	Cont	100.00	$10,000.00
Educational Stipend	Garza, Victor	382560	Single	9/1/2005	Cont	100.00	$10,000.00
Educational Stipend	May, Delphia Kaye	382564	Single	9/1/2006	Cont	100.00	$10,000.00
Educational Stipend	McGill, Vickie L	385552	Single	9/1/2005	Cont	100.00	$5,000.00
Educational Stipend	Miller, Rebecca J	384552	Single	9/1/2005	Cont	100.00	$10,000.00
Educational Stipend	Moctezuma, Eloisa Veronica	381559	Single	9/1/2005	Cont	100.00	$5,000.00
Educational Stipend	Mora, Daphine H	383560	Single	9/1/2005	Cont	100.00	$10,000.00
Educational Stipend	Salinas, Cynthia	381552	Single	9/1/2005	Cont	100.00	$10,000.00
Educational Stipend	Sevilla Dela Cruz, Judith Chavit	387552	Single	9/1/2005	Cont	100.00	$10,000.00
Educational Stipend	Vacant	384564	Single	9/1/2014	Cont	100.00	$10,000.00
Educational Stipend	Vacant	383552	Single	9/1/2005	Cont	100.00	$10,000.00
Educational Stipend	Vacant	383559	Single	9/1/2005	Cont	100.00	$10,000.00
Educational Stipend	Vacant	386552	Single	9/1/2016	New	100.00	$10,000.00
Educational Stipend	Vargas-Ayala, Margo Ann	389552	Single	9/1/2009	Cont	100.00	$10,000.00

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Unrestricted Organizations
Staffing Plan

Fiscal Year 2016 - 2017

Division of Nursing and Allied Health

Financial Manager: Mora, Daphine — **Total for Financial Manager: $1,689,197.00**

Department/Organization: 224018 Vocational Nursing

		Position	Status	Position Created	New or Cont	Percent	Budget
Stipend							
Educational Stipend	Wingard, Annette	381560	Single	9/1/2005	Cont	100.00	$5,000.00
Professional Stipend	Vacant	381566	Single	9/1/2011	Cont	100.00	$5,000.00

Total for Organization: $1,689,197.00

South Texas College

Unrestricted Organizations
Staffing Plan

Fiscal Year 2016 - 2017

Division of Nursing and Allied Health

Financial Manager: Pena, Gabriel — **Total for Financial Manager: $262,785.00**

Department/Organization: 224025 Respiratory Therapy

		Position	Status	Position Created	New or Cont	Percent	Budget
Department Chair							
Dept Chair - RSPT	Pena, Gabriel	380564	Single	9/1/2005	Cont	100.00	$3,000.00
Direct Wage Pool							
DW Staff - Respiratory Therapy	Vacant	845564	Pool	9/1/2016	New	100.00	$20,000.00
Faculty							
Respiratory Therapy Instr	Carpenter, Darcy	302564	Single	9/1/2015	Cont	100.00	$49,072.00
Respiratory Therapy Instr	Chong Menard, Betty	303421	Single	9/1/1998	Cont	100.00	$58,062.00
Respiratory Therapy Instr	Pena, Gabriel	300564	Single	9/1/2005	Cont	100.00	$53,928.00
Respiratory Therapy Instr	Rodriguez, Ramsey Lee	300076	Single	9/1/1995	Cont	100.00	$49,556.00
Faculty Extension							
One and one-half Month Ext	Vacant	360564	Single	9/1/2005	Cont	100.00	$9,167.00
Stipend							
Educational Stipend	Chong Menard, Betty	383564	Single	9/1/2009	Cont	100.00	$10,000.00
Educational Stipend	Rodriguez, Ramsey Lee	381564	Single	9/1/2005	Cont	100.00	$10,000.00

Total for Organization: $262,785.00

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Unrestricted Organizations
Staffing Plan

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Division of Nursing and Allied Health

Financial Manager: Rice, Sharon — **Total for Financial Manager: $341,131.00**

Department/Organization: 224006 — Patient Care Assistant

		Position	Status	Position Created	New or Cont	Percent	Budget
Department Chair							
Dept Chair - PTCA	Rice, Sharon M	380001	Single	9/1/2005	Cont	100.00	$3,000.00
Faculty							
Patient Care Asst Instr	Handy, Magdalena	300047	Single	9/1/1995	Cont	100.00	$48,180.00
Patient Care Asst Instr	Rice, Sharon M	300046	Single	9/1/1995	Cont	100.00	$57,713.00
Patient Care Asst Instr	Saenz, Felisa Amparo	301555	Single	9/1/2002	Cont	100.00	$49,433.00
Patient Care Asst Instr	Vacant	304551	Single	9/1/2015	Cont	100.00	$55,000.00
Patient Care Asst Instr	Vacant	305551	Single	9/1/2016	New	100.00	$55,000.00
Patient Care Asst Instr	Vacant	303551	Single	9/1/2015	Cont	100.00	$55,000.00
Faculty Extension							
One Month Extension	Rice, Sharon M	360024	Single	9/1/2005	Cont	100.00	$6,305.00
Stipend							
Certification Stipend	Handy, Magdalena	386551	Single	9/1/2016	New	100.00	$2,000.00
Certification Stipend	Saenz, Felisa Amparo	386551	Single	9/1/2016	New	100.00	$2,000.00
Professional Stipend	Handy, Magdalena	384551	Single	9/1/2016	New	100.00	$2,500.00
Professional Stipend	Rice, Sharon M	382551	Single	9/1/2016	New	100.00	$2,500.00
Professional Stipend	Saenz, Felisa Amparo	383551	Single	9/1/2016	New	100.00	$2,500.00

Total for Organization: $341,131.00

South Texas College

Unrestricted Organizations
Staffing Plan

Fiscal Year 2016 - 2017

Division of Nursing and Allied Health

Financial Manager: Rodriguez, Abigail — **Total for Financial Manager: $153,059.00**

Department/Organization: 224007 Medical Asst Technology

		Position	Status	Position Created	New or Cont	Percent	Budget
Department Chair							
Dept Chair - MAT	Rodriguez, Abigail A	380561	Single	9/1/2005	Cont	100.00	$3,000.00
Faculty							
Medical Asst Instr	Gauna, Melissa	300561	Single	9/1/2015	Cont	100.00	$41,688.00
Medical Asst Instr	Rodriguez, Abigail A	301561	Single	9/1/2001	Cont	100.00	$60,261.00
Medical Asst Instr	Singleterry, Laura	302561	Single	9/1/1995	Cont	100.00	$48,110.00
						Total for Organization:	**$153,059.00**

South Texas College

Unrestricted Organizations
Staffing Plan

Fiscal Year 2016 - 2017

Division of Nursing and Allied Health

Financial Manager: Rodriguez, Irma — **Total for Financial Manager: $343,380.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Department/Organization: 224008	**Health Information**						
Classified Non-Exempt							
Faculty Secretary	Vacant	700555	Single	9/1/2005	Cont	100.00	$21,321.00
Department Chair							
Dept Chair - Health Info	Rodriguez, Irma	380056	Single	9/1/2005	Cont	100.00	$1,500.00
Faculty							
Health Information Tech Instr	Rodriguez, Irma	300090	Single	9/1/1995	Cont	100.00	$67,383.00
Health Information Tech Instr	Rosas, Maria Ernestina	300554	Single	9/1/1997	Cont	100.00	$69,110.00
Health Information Tech Instr	Solis, Rosa Elvia	300045	Single	9/1/1995	Cont	100.00	$49,072.00
						Total for Organization:	**$208,386.00**
Department/Organization: 224009	**Medical Information**						
Department Chair							
Dept Chair - Medical Info	Rodriguez, Irma	380553	Single	9/1/2011	Cont	100.00	$1,500.00
Faculty							
Medical Information Spec Instr	Longoria, Norma	300082	Single	9/1/1997	Cont	100.00	$65,406.00
Medical Information Spec Instr	Villalobos, Marina Tijerina	300553	Single	9/1/1999	Cont	100.00	$68,088.00
						Total for Organization:	**$134,994.00**

South Texas College

Unrestricted Organizations
Staffing Plan

Fiscal Year 2016 - 2017

Division of Nursing and Allied Health

Financial Manager: Williams, Wayne — **Total for Financial Manager: $303,436.00**

Department/Organization: 224050 College Success Healthcare

		Position	Status	Position Created	New or Cont	Percent	Budget
Classified Non-Exempt							
Faculty Secretary	Diaz, Belinda	701296	Single	9/1/2013	Cont	100.00	$20,887.00
Faculty							
Health Care Stu Success Instr	Santiago Nunez, Antonio	300296	Single	9/1/2015	Cont	100.00	$60,452.00
Health Care Stu Success Instr	Sinsebox, Sonya Jo	301296	Single	9/1/2015	Cont	100.00	$53,904.00
Health Care Stu Success Instr	Vacant	303296	Single	9/1/2016	New	100.00	$55,000.00
Health Care Stu Success Instr	Vacant	302296	Single	9/1/2016	New	100.00	$55,000.00
Health Care Stu Success Instr	Williams, Wayne Kendol	304552	Single	9/1/2003	Cont	100.00	$58,193.00
						Total for Organization:	**$303,436.00**

South Texas College

Unrestricted Organizations
Staffing Plan

Fiscal Year 2016 - 2017

Finance and Administrative Services

Financial Manager: Elizondo, Maria — **Total for Financial Manager: $456,688.00**

Department/Organization: 400003 Finance & Administrative Services

		Position	Status	Position Created	New or Cont	Percent	Budget
Classified Non-Exempt							
Administrative Assistant	Rendon, Graciela	702360	Single	9/1/2005	Cont	100.00	$36,203.00
Direct Wage Pool							
DW Staff - FAS	Vacant	842360	Pool	9/1/2006	Cont	100.00	$24,837.00
Overtime Pool	Vacant	777360	Pool	9/1/2005	Cont	100.00	$25,000.00
Executive Exempt							
VP for Finance & Admin Svcs	Elizondo, Maria G	700360	Single	9/1/2005	Cont	100.00	$145,959.00
Prof/Tech Support Exempt							
Project Manager - FAS	Vacant	704360	Single	9/1/2011	Cont	100.00	$50,000.00
Project Manager-FAS	Vacant	706625	Single	9/1/2016	New	100.00	$50,000.00
Prof/Tech Support Non-Exempt							
FAS Reporting Coord	Ozuna, Nancy Cantu	700002	Single	9/1/2005	Cont	100.00	$47,966.00
FAS Support Specialist	Lopez, Victoria A	703360	Single	9/1/2007	Cont	100.00	$38,723.00
Salary Pool							
FAS Non-Faculty Temp Pool	Vacant	720360	Pool	9/1/2010	Cont	100.00	$38,000.00

Total for Organization: $456,688.00

South Texas College

Unrestricted Organizations
Staffing Plan

Fiscal Year 2016 - 2017

Finance and Administrative Services

Financial Manager: Abdullah, Khalil — **Total for Financial Manager: $128,875.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Department/Organization: 400060	**Internal Audits**						
Administrative Exempt							
Internal Auditor	Abdullah, Khalil	700273	Single	9/1/2005	Cont	100.00	$89,000.00
Prof/Tech Support Non-Exempt							
Staff Audit Specialist	Vacant	701273	Single	9/1/2015	Cont	100.00	$39,875.00
						Total for Organization:	**$128,875.00**

South Texas College

Unrestricted Organizations
Staffing Plan

Fiscal Year 2016 - 2017

Finance and Administrative Services

Financial Manager: Balderaz, Brenda — **Total for Financial Manager: $1,317,995.00**

Department/Organization: 460001 Human Resources

		Position	Status	Position Created	New or Cont	Percent	Budget
Administrative Exempt							
Asst Dir of Human Resources	Vacant	704240	Single	9/1/2005	Cont	100.00	$68,750.00
Dir Human Resources	Balderaz, Brenda Jo	700010	Single	9/1/2005	Cont	100.00	$91,758.00
Employee Relations Officer	Navarro, Jaime Orlando	722240	Single	9/1/2015	Cont	100.00	$66,744.00
Employee Relations Officer	Requena, Laura Edith	703240	Single	9/1/2005	Cont	100.00	$68,987.00
Classified Non-Exempt							
Administrative Assistant	Shotts, Cordelia Allison	706240	Single	9/1/2007	Cont	100.00	$29,355.00
Human Resources Assistant	Gonzalez, Kimberly A	701240	Single	9/1/2005	Cont	100.00	$27,159.00
Human Resources Assistant	Heredia, Alejandra Marlen	707240	Single	9/1/2005	Cont	100.00	$25,273.00
Human Resources Assistant	Vacant	726240	Single	10/1/2016	New	100.00	$26,583.00
Human Resources Assistant	Vacant	725240	Single	10/1/2016	New	100.00	$26,583.00
Payroll Asst - Human Resources	Castillo, Clarissa Rey	702240	Single	9/1/2005	Cont	100.00	$32,000.00
Payroll Asst - Human Resources	Hernandez, Jose C	700039	Single	9/1/2005	Cont	100.00	$50,470.00
Payroll Asst - Human Resources	Walters, Mark Arnold	717240	Single	9/1/2005	Cont	100.00	$36,050.00
Records Technician	Gomez, Tracey Elizabeth	705240	Single	9/1/2005	Cont	100.00	$24,186.00
Direct Wage Pool							
DW Staff - Human Resources	Vacant	840240	Pool	9/1/2005	Cont	100.00	$45,000.00
Prof/Tech Support Exempt							
Benefits and Payroll Manager	Garza, Karina	720240	Single	9/1/2005	Cont	100.00	$62,381.00
Business System Analyst	Stoyanof, Stefan L	701360	Single	9/1/2005	Cont	100.00	$70,233.00
Staffing & Compensation Mngr	Correa, Alicia	703241	Single	9/1/2014	Cont	100.00	$61,000.00
Prof/Tech Support Non-Exempt							
Benefits Specialist	Garcia, Esteban A	715240	Single	9/1/2005	Cont	100.00	$39,338.00
Benefits Specialist	Garcia, Sandra	708240	Single	9/1/2006	Cont	100.00	$39,338.00

South Texas College

Unrestricted Organizations
Staffing Plan

Fiscal Year 2016 - 2017

Finance and Administrative Services

Financial Manager: Balderaz, Brenda — **Total for Financial Manager: $1,317,995.00**

Department/Organization: 460001 Human Resources

		Position	Status	Position Created	New or Cont	Percent	Budget
Prof/Tech Support Non-Exempt							
Benefits Specialist	Trevino, Sergio	711240	Single	9/1/2008	Cont	100.00	$36,050.00
HR Faculty Staffing Spec/Eval	Soliz, Hilda	716240	Single	9/1/2005	Cont	100.00	$50,047.00
HR Payroll Specialist	Quiroga, Rosisela	710240	Single	9/1/2008	Cont	100.00	$50,547.00
HR Payroll Specialist	Vacant	702241	Single	9/1/2014	Cont	100.00	$30,000.00
HR Specialist - Employee Relations	Vacant	700057	Single	9/1/2005	Cont	100.00	$36,000.00
HR Specialist - Employee Relations	Vacant	724240	Single	9/1/2015	Cont	100.00	$39,875.00
HR Staffing Specialist	Moreno, Lizette	709240	Single	9/1/2006	Cont	100.00	$42,070.00
HR Staffing Specialist	Torres, Eder Enrique	700240	Single	9/1/2014	Cont	100.00	$30,385.00
HR Staffing Specialist	Vacant	719240	Single	10/1/2016	New	100.00	$32,083.00
HR Staffing Specialist	Vacant	721240	Single	9/1/2005	Cont	100.00	$39,875.00
Human Resources Specialist	Vacant	723240	Single	9/1/2015	Cont	100.00	$39,875.00

Total for Organization: $1,317,995.00

South Texas College

Unrestricted Organizations
Staffing Plan

Fiscal Year 2016 - 2017

Finance and Administrative Services

Financial Manager: Cavazos, Rebecca — **Total for Financial Manager: $1,415,708.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Department/Organization: 420003	**Distribution Center**						
Classified Non-Exempt							
General Svcs Asst	Sauceda, Jose Antonio	703581	Single	9/1/2008	Cont	100.00	$25,695.00
General Svcs Tech	Lira, Efrain	702583	Single	9/1/2005	Cont	100.00	$25,368.00
General Svcs Tech	Munoz, Oscar	701583	Single	9/1/2005	Cont	100.00	$33,140.00
General Svcs Tech	Ramos, Juan Abel	702581	Single	9/1/2005	Cont	100.00	$23,680.00
Prof/Tech Support Non-Exempt							
Distribution Svcs Specialist	Barajas, Graciela	703583	Single	9/1/2013	Cont	100.00	$39,338.00
						Total for Organization:	**$147,221.00**
Department/Organization: 420004	**Central Receiving**						
Classified Non-Exempt							
Fixed Assets & Rec Asst	Romero, Jose E	702584	Single	9/1/2005	Cont	100.00	$43,715.00
Fixed Assets & Rec Tech	Aguilar, Rick VIncent	703584	Single	9/1/2014	Cont	100.00	$23,680.00
Fixed Assets & Rec Tech	Canul, Aaron Rene	710584	Single	9/1/2015	Cont	100.00	$20,741.00
Fixed Assets & Rec Tech	Dixon Wheeler, Derek S	707584	Single	9/1/2009	Cont	100.00	$23,850.00
Fixed Assets & Rec Tech	Garcia, Gustavo	701581	Single	9/1/2005	Cont	100.00	$24,374.00
Fixed Assets & Rec Tech	Gutierrez, Artemio	700175	Single	9/1/2005	Cont	100.00	$23,703.00
Fixed Assets & Rec Tech	Ruiz, Perla	701584	Single	9/1/2005	Cont	100.00	$20,085.00
Fixed Assets & Rec Tech	Tovar, Francisco	711584	Single	9/1/2015	Cont	100.00	$23,156.00
Fixed Assets & Rec Tech	Vacant	712584	Single	1/1/2017	New	100.00	$16,667.00
Fixed Assets & Rec Tech	Vacant	713584	Single	1/1/2017	New	100.00	$16,667.00
Fixed Assets & Rec Tech	Watkins, Seth Allen	700040	Single	9/1/2005	Cont	100.00	$21,115.00
Fixed Assets Assistant	Cuestas, Julio	721580	Single	9/1/2007	Cont	100.00	$41,203.00

South Texas College

Unrestricted Organizations
Staffing Plan

Fiscal Year 2016 - 2017

Finance and Administrative Services

Financial Manager: Cavazos, Rebecca — **Total for Financial Manager: $1,415,708.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Department/Organization: 420004	**Central Receiving**						
Prof/Tech Support Exempt							
Rec & Dist Manager	Quintanilla, Gerardo	700584	Single	9/1/2005	Cont	100.00	$77,894.00
Prof/Tech Support Non-Exempt							
Distribution Svcs Specialist	Vacant	714584	Single	1/1/2017	New	100.00	$23,334.00
Fixed Assets Specialist	Perez, Marcos	708580	Single	9/1/2006	Cont	100.00	$36,016.00
						Total for Organization:	**$436,200.00**
Department/Organization: 420007	**Purchasing**						
Administrative Exempt							
Assoc Dir Purchasing	Lamas, Fernando	704580	Single	9/1/2005	Cont	100.00	$75,370.00
Dir Purchasing	Cavazos, Rebecca R	700219	Single	9/1/2005	Cont	100.00	$93,982.00
Classified Non-Exempt							
Administrative Assistant	Saenz, Nashla	705580	Single	9/1/2005	Cont	100.00	$31,827.00
Purchasing Assistant	Barrera, Yvonne	706580	Single	9/1/2005	Cont	100.00	$37,217.00
Purchasing Assistant	Villalobos, Connie Garcia	711580	Single	9/1/2009	Cont	100.00	$28,031.00
Purchasing Tech	Quintanilla, Claudia	701580	Single	9/1/2005	Cont	100.00	$20,900.00
Purchasing Tech	Saenz, Diana	702580	Single	9/1/2005	Cont	100.00	$20,999.00
Direct Wage Pool							
DW Staff - Purchasing	Vacant	840580	Pool	9/1/2013	Cont	100.00	$15,000.00
Prof/Tech Support Exempt							
Buyer	Barrera, Danielle S Taylor	703580	Single	9/1/2005	Cont	100.00	$48,080.00
Buyer	Campos, Vanessa	707580	Single	9/1/2005	Cont	100.00	$37,132.00
Buyer	Cantu, Maria E	720580	Single	9/1/2007	Cont	100.00	$41,725.00
Buyer	Mendoza, Perla Judith	710580	Single	9/1/2009	Cont	100.00	$38,581.00
Buyer	Vacant	729580	Single	1/1/2017	New	100.00	$23,334.00

South Texas College

Unrestricted Organizations
Staffing Plan

Fiscal Year 2016 - 2017

Finance and Administrative Services

Financial Manager: Cavazos, Rebecca — **Total for Financial Manager: $1,415,708.00**

Department/Organization: 420007 Purchasing

		Position	Status	Position Created	New or Cont	Percent	Budget
Prof/Tech Support Exempt							
Construction Buyer	Vacant	727580	Single	9/1/2015	Cont	100.00	$45,000.00
Contracts Manager	Vacant	725580	Single	9/1/2015	Cont	100.00	$61,875.00
Senior Buyer	Langley, Willie E	722580	Single	9/1/2013	Cont	100.00	$55,729.00
Specifications Writer	Vacant	728580	Single	9/1/2015	Cont	100.00	$31,000.00
Technical Buyer	Leal, Deyadira A	700580	Single	9/1/2013	Cont	100.00	$49,173.00
Prof/Tech Support Non-Exempt							
Contract Specialist	Cisneros, Gil A	709580	Single	9/1/2009	Cont	100.00	$37,457.00
Purchasing Specialist	Vacant	726580	Single	9/1/2015	Cont	100.00	$39,875.00

Total for Organization: $832,287.00

South Texas College

Unrestricted Organizations
Staffing Plan

Fiscal Year 2016 - 2017

Finance and Administrative Services

Financial Manager: De La Garza, Ricardo — **Total for Financial Manager: $658,958.00**

Department/Organization: 430001 Dir Fac Planning & Construction

		Position	Status	Position Created	New or Cont	Percent	Budget
Administrative Exempt							
Asst Dir Facilities Planning & Cons	Vacant	721501	Single	1/1/2017	New	100.00	$43,333.00
Dir Facilities Planning & Cons	De La Garza, Ricardo	701501	Single	9/1/1999	Cont	100.00	$90,640.00
Classified Non-Exempt							
Administrative Assistant	Vacant	724501	Single	1/1/2017	New	100.00	$18,667.00
Facil Plng & Constr Accts Asst	Gonzalez, Maria G	701513	Single	9/1/2014	Cont	100.00	$32,477.00
Facil Plng & Constr Proj Tech	Vacant	723501	Single	1/1/2017	New	100.00	$16,000.00
Secretary	Leal, Edna E	706501	Single	9/1/2005	Cont	100.00	$25,370.00
Space Management Technician	De Leon, Francisco H	719501	Single	9/1/2015	Cont	100.00	$24,500.00
Direct Wage Pool							
DW Staff - Dir FP & Cons	Vacant	845501	Pool	9/1/2012	Cont	100.00	$12,000.00
Prof/Tech Support Exempt							
Facil Plng & Constr Proj Mgr	Cuellar, Roberto	705501	Single	9/1/2005	Cont	100.00	$67,099.00
Facil Plng & Constr Proj Mgr	Vacant	722501	Single	1/1/2017	New	100.00	$40,000.00
Facil Plng & Constr Proj Mgr	Vacant	703501	Single	9/1/2014	Cont	100.00	$62,000.00
Facil Plng & Constr Proj Mgr	Valdez, David Arturo	718501	Single	9/1/2009	Cont	100.00	$56,500.00
Sr Facil Plng & Constr Prj Mgr	Vacant	707501	Single	9/1/2005	Cont	100.00	$71,068.00
Prof/Tech Support Non-Exempt							
Fac Plng & Cons Sp Mngmnt Spec	Cuellar, Priscilla Illeana	708501	Single	9/1/2006	Cont	100.00	$32,756.00
Facil Plng & Constr Accts Spec	Chapa, Maria Josefina	700501	Single	9/1/2005	Cont	100.00	$45,215.00
Technical Facilities Spec	Vacant	725501	Single	1/1/2017	New	100.00	$21,333.00

Total for Organization: $658,958.00

South Texas College

Unrestricted Organizations
Staffing Plan

Fiscal Year 2016 - 2017

Finance and Administrative Services

Financial Manager: Gutierrez, Frank — **Total for Financial Manager: $404,585.00**

Department/Organization: 480001 Accountability, Risk and Compliance

		Position	Status	Position Created	New or Cont	Percent	Budget
Administrative Exempt							
Dir of Accountability, Risk and Compliance	Gutierrez, Frank Jason	702160	Single	9/1/2005	Cont	100.00	$78,090.00
Classified Non-Exempt							
Accountability Assistant	Salazar, Daniel	705160	Single	9/1/2006	Cont	100.00	$39,404.00
Secretary	Sierra, Irma B	701396	Single	9/1/2007	Cont	100.00	$28,420.00
Prof/Tech Support Exempt							
Compliance Coordinator	Vacant	706160	Single	9/1/2016	New	100.00	$42,000.00
Compliance Manager	Vacant	708160	Single	9/1/2016	New	100.00	$60,000.00
Project Manager - Acctblty	Rodriguez, Erika Denise Romero	701160	Single	9/1/2005	Cont	100.00	$56,650.00
Risk Manager	Lyons, Ken	702625	Single	9/1/2005	Cont	100.00	$65,021.00
Prof/Tech Support Non-Exempt							
Acctbly, Risk & Compl Sup Spec	Vacant	701162	Single	9/1/2009	Cont	100.00	$35,000.00

Total for Organization: $404,585.00

South Texas College

Unrestricted Organizations
Staffing Plan

Fiscal Year 2016 - 2017

Finance and Administrative Services

Financial Manager: Lopez, Myriam — **Total for Financial Manager: $3,072,609.00**

Department/Organization: 410013 Business Office

		Position	Status	Position Created	New or Cont	Percent	Budget
Administrative Exempt							
Assoc Comptroller	Bugariu, Katarina Maria	745184	Single	9/1/2014	Cont	100.00	$77,250.00
Comptroller	Lopez, Myriam M	700214	Single	9/1/2005	Cont	100.00	$100,256.00
Classified Non-Exempt							
Accounting Assistant	Arriaga, Berta E	703184	Single	9/1/2005	Cont	100.00	$38,503.00
Accounting Assistant	Cantu, Blanca A	700148	Single	9/1/2005	Cont	100.00	$35,662.00
Accounting Assistant	Lara, Kelly	737184	Single	9/1/2009	Cont	100.00	$29,531.00
Accounting Assistant	Limon, Vanessa	798184	Single	9/1/2005	Cont	100.00	$29,264.00
Accounting Assistant	Lopez, Brenda K	708184	Single	9/1/2005	Cont	100.00	$31,943.00
Accounting Assistant	Moreno, Sonya Martinez	700145	Single	9/1/2005	Cont	100.00	$31,415.00
Accounting Assistant	Reyes, Rachel Maria	700077	Single	9/1/2005	Cont	100.00	$28,172.00
Accounting Assistant	Saldana, Beatriz	723184	Single	9/1/2005	Cont	100.00	$31,319.00
Accounting Assistant	Serrano, Marisol	738184	Single	9/1/2009	Cont	100.00	$28,300.00
Accounting Assistant	Vacant	719184	Single	9/1/2005	Cont	100.00	$32,272.00
Accounting Assistant	Vacant	792184	Single	9/1/2008	Cont	100.00	$36,062.00
Accounting Assistant	Vacant	795184	Single	9/1/2005	Cont	100.00	$30,074.00
Accounting Assistant	Villarreal, Jeanette	709184	Single	9/1/2005	Cont	100.00	$28,666.00
Administrative Assistant	Ramirez, Isabel V	700228	Single	9/1/2005	Cont	100.00	$33,475.00
Payroll Asst - Business Office	Gonzalez, Ana Cristina	705184	Single	9/1/2005	Cont	100.00	$28,325.00
Payroll Asst - Business Office	Jaramillo, Rachel	706184	Single	9/1/2005	Cont	100.00	$27,810.00
Payroll Asst - Business Office	Sanchez, Blanca Estela	726184	Single	9/1/2005	Cont	100.00	$28,838.00
Secretary	Zavala, Irene L	720184	Single	9/1/2005	Cont	100.00	$29,274.00
Direct Wage Pool							
DW Staff - Business Office	Vacant	840185	Pool	2/1/2010	Cont	100.00	$25,000.00

South Texas College

Unrestricted Organizations
Staffing Plan

Fiscal Year 2016 - 2017

Finance and Administrative Services

Financial Manager: Lopez, Myriam — **Total for Financial Manager: $3,072,609.00**

Department/Organization: 410013 Business Office

		Position	Status	Position Created	New or Cont	Percent	Budget
Prof/Tech Support Exempt							
Accounting Group Manager	Church, Alma Gloria	700104	Single	9/1/2005	Cont	100.00	$77,191.00
Accounting Group Manager	Gamboa, Dalinda	700059	Single	9/1/2005	Cont	100.00	$73,038.00
Accounting Group Manager	Perez, Martha Nicole	700054	Single	9/1/2005	Cont	100.00	$62,253.00
Accounting Group Manager	Sifuentes, Vanessa	718184	Single	9/1/2005	Cont	100.00	$63,346.00
Accounting Group Manager	Villarreal, Cynthia	733184	Single	9/1/2009	Cont	100.00	$67,517.00
Accounting Group Supervisor	Ramirez, Maricarmen	700108	Single	9/1/2005	Cont	100.00	$57,277.00
Business System Analyst	Salinas, Jose Leon	714184	Single	9/1/2005	Cont	100.00	$58,527.00
Financial Analyst	Vacant	750184	Single	9/1/2015	Cont	100.00	$52,000.00
Prof/Tech Support Non-Exempt							
Accountant	Cantu, Nora A	701184	Single	9/1/2005	Cont	100.00	$47,000.00
Accountant	Cespedes, Alejandro	791184	Single	9/1/2008	Cont	100.00	$44,802.00
Accountant	Martinez, Lucia	724184	Single	9/1/2005	Cont	100.00	$47,408.00
Accountant	Nguma, Aika Maria	736184	Single	9/1/2009	Cont	100.00	$45,500.00
Accountant	Ortiz, Yvette Myra	746184	Single	9/1/2014	Cont	100.00	$43,847.00
Accountant	Rangel, Elida Elizabeth	728184	Single	9/1/2007	Cont	100.00	$43,775.00
Accountant	Reyna, Norma	729184	Single	9/1/2007	Cont	100.00	$47,792.00
Accountant	Sanchez, Nereida	710184	Single	9/1/2005	Cont	100.00	$52,683.00
Accountant	Vacant	749184	Single	9/1/2015	Cont	100.00	$42,000.00
Accounting Specialist	Garcia, Jacinta	716184	Single	9/1/2005	Cont	100.00	$36,873.00
Accounting Specialist	Garza, Maria Anabel	702184	Single	9/1/2005	Cont	100.00	$36,565.00
Accounting Specialist	Guerra, Yolanda	734184	Single	9/1/2009	Cont	100.00	$35,020.00
Accounting Specialist	Jackson Patricia A	748184	Single	9/1/2015	Cont	100.00	$42,101.00

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Finance and Administrative Services

Financial Manager: Lopez, Myriam — **Total for Financial Manager: $3,072,609.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Department/Organization: 410013	**Business Office**						
Prof/Tech Support Non-Exempt							
Accounting Specialist	Jimenez, Maria Elena	713184	Single	9/1/2005	Cont	100.00	$47,189.00
Accounting Specialist	Ortegon, Esmeralda	743184	Single	9/1/2013	Cont	100.00	$35,513.00
Accounting Specialist	Vacant	751184	Single	3/1/2017	New	100.00	$17,500.00
Accounting Specialist	Vacant	717184	Single	9/1/2005	Cont	100.00	$34,000.00
Accounts Payable Specialist	Vacant	752184	Single	3/1/2017	New	100.00	$17,500.00
Payroll Specialist	Vacant	753184	Single	3/1/2017	New	100.00	$17,500.00
						Total for Organization:	**$2,007,128.00**
Department/Organization: 410050	**Cashiers Office**						
Administrative Exempt							
Dir Student Accts & Bursar	Jimenez, Norma	707184	Single	9/1/2005	Cont	100.00	$80,145.00
Classified Non-Exempt							
Accounting Assistant	Betancourt, Georgina	704184	Single	9/1/2005	Cont	100.00	$31,500.00
Accounting Assistant	Lira, Concepcion	725184	Single	9/1/2005	Cont	100.00	$34,548.00
Accounting Assistant	Lopez, Brenda Jeanette	799184	Single	9/1/2005	Cont	100.00	$31,415.00
Accounting Assistant	Ochoa, Myra	700018	Single	9/1/2005	Cont	100.00	$30,011.00
Accounting Assistant	Ramirez De Castillo, Yadira E	721184	Single	9/1/2005	Cont	100.00	$30,746.00
Accounting Assistant	Trujillo, Ted	796184	Single	9/1/2005	Cont	100.00	$28,238.00
Cashier	Garcia, Erika	715184	Single	9/1/2005	Cont	100.00	$27,597.00
Cashier	Gaytan, David J	711184	Single	9/1/2005	Cont	100.00	$25,821.00
Cashier	Gomez, Elizabeth O	794184	Single	9/1/2005	Cont	100.00	$24,015.00
Cashier	Guzman, Kaleb	700160	Single	9/1/2005	Cont	100.00	$23,574.00
Cashier	Madrigal, Rodolfo	700050	Single	9/1/2005	Cont	100.00	$24,720.00

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Finance and Administrative Services

Financial Manager: Lopez, Myriam — **Total for Financial Manager: $3,072,609.00**

Department/Organization: 410050 Cashiers Office

		Position	Status	Position Created	New or Cont	Percent	Budget
Classified Non-Exempt							
Cashier	Marr, Raquel G	732184	Single	9/1/2007	Cont	100.00	$25,291.00
Cashier	Valdez, Jennifer Rebecca	727184	Single	9/1/2006	Cont	100.00	$24,875.00
Cashier II	Flores, Luis Alberto	742184	Single	9/1/2013	Cont	100.00	$30,417.00
Cashier II	Vacant	712184	Single	9/1/2005	Cont	100.00	$29,979.00
Cashier II	Vacant	731184	Single	9/1/2007	Cont	100.00	$28,480.00
Cashier III	Vela, Eutiquio	741184	Single	9/1/2013	Cont	100.00	$40,461.00
Cashier III	Velasquez, Marco A	700122	Single	9/1/2005	Cont	100.00	$26,079.00
Direct Wage Pool							
DW Staff - Cashiers Office	Vacant	840184	Pool	9/1/2005	Cont	100.00	$110,333.00
Prof/Tech Support Exempt							
Accounting Group Supervisor	Adame, Marittza M	700130	Single	9/1/2005	Cont	100.00	$61,701.00
Accounting Group Supervisor	Palomo, Maria De Jesus	730184	Single	9/1/2007	Cont	100.00	$53,949.00
Accounting Group Supervisor	Trevino, Maria Emma	735184	Single	9/1/2009	Cont	100.00	$53,506.00
Business System Analyst	Vacant	739184	Single	9/1/2013	Cont	100.00	$61,875.00
Prof/Tech Support Non-Exempt							
Accounting Specialist	Ortiz, Soledad E	744184	Single	9/1/2013	Cont	100.00	$43,163.00
Cashier Customer Svc Spec	Villarreal, Bertha	740184	Single	9/1/2013	Cont	100.00	$46,441.00
Collection Specialist	Urrutia Diaz, Iris Araceli	722184	Single	9/1/2005	Cont	100.00	$36,601.00

Total for Organization: $1,065,481.00

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Finance and Administrative Services

Financial Manager: McCaleb, George — **Total for Financial Manager: $4,171,396.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Department/Organization: 450001	**General Services**						
Prof/Tech Support Exempt							
Operations Contract Support Mngr	Mills, Gregory Cy	700310	Single	9/1/2005	Cont	100.00	$61,697.00
						Total for Organization:	**$61,697.00**
Department/Organization: 450003	**Facilities Operations & Maintenance**						
Administrative Exempt							
Asst Dir Facil Oper & Maint	De La Garza, Luis Eduardo	715499	Single	9/1/2005	Cont	100.00	$66,656.00
Dir Facilities Oper & Maint	McCaleb, George Everett	704501	Single	9/1/2005	Cont	100.00	$105,287.00
Classified Non-Exempt							
Administrative Assistant	Martinez, Adriana	709501	Single	9/1/2006	Cont	100.00	$36,844.00
Secretary	Araguz, Marisela A	700037	Single	9/1/2005	Cont	100.00	$30,865.00
Staff Secretary	Hernandez, Monica	702501	Single	9/1/2005	Cont	100.00	$23,316.00
Prof/Tech Support Exempt							
Facil Oper and Maint Admin Coord	Vacant	726501	Single	6/1/2017	New	100.00	$10,500.00
Operations Inventory Procurement Mngr	De La Pena, Mayela Del Carmen	717501	Single	9/1/2009	Cont	100.00	$62,264.00
Prof/Tech Support Non-Exempt							
Operations Support Coord	Vacant	727501	Single	6/1/2017	New	100.00	$8,975.00
						Total for Organization:	**$344,707.00**
Department/Organization: 450004	**Custodial**						
Classified Non-Exempt							
Custodial Supervisor	Perez, Pablo	700117	Single	9/1/2005	Cont	100.00	$48,882.00
Custodian	Alba, Herminia	733502	Single	9/1/2005	Cont	100.00	$25,723.00
Custodian	Alejandro, Rodrigo	739502	Single	9/1/2005	Cont	100.00	$20,299.00
Custodian	Barrera, Luis A	700022	Single	9/1/2005	Cont	100.00	$21,994.00

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Finance and Administrative Services

Financial Manager: McCaleb, George — **Total for Financial Manager: $4,171,396.00**

Department/Organization: 450004 Custodial

		Position	Status	Position Created	New or Cont	Percent	Budget
Classified Non-Exempt							
Custodian	Cantu, Gabriel	736502	Single	9/1/2005	Cont	100.00	$20,091.00
Custodian	Cardenas, Jaime	738502	Single	9/1/2005	Cont	100.00	$21,414.00
Custodian	Casas, Rafael	741502	Single	9/1/2005	Cont	100.00	$20,100.00
Custodian	Cervantez, Alfredo	727502	Single	9/1/2005	Cont	100.00	$20,601.00
Custodian	Chavez, Jorge L	747502	Single	9/1/2005	Cont	100.00	$21,111.00
Custodian	Condes, Miguel	713502	Single	9/1/2005	Cont	100.00	$25,645.00
Custodian	Cruz Gonzalez, Edwin	705502	Single	9/1/2005	Cont	100.00	$19,940.00
Custodian	Davila, Jorge Oziel	734502	Single	9/1/2005	Cont	100.00	$21,955.00
Custodian	Dimas, Carlos	717502	Single	9/1/2005	Cont	100.00	$20,178.00
Custodian	Dominguez, Juan	742502	Single	9/1/2005	Cont	100.00	$26,428.00
Custodian	Garcia, Maria G	700177	Single	9/1/2005	Cont	100.00	$30,083.00
Custodian	Garza, Moises	732502	Single	9/1/2005	Cont	100.00	$23,948.00
Custodian	Garza, Raquel	728502	Single	9/1/2005	Cont	100.00	$23,789.00
Custodian	Gomez, Joe	703502	Single	9/1/2005	Cont	100.00	$25,659.00
Custodian	Gomez, William Everett Scott	700502	Single	9/1/2005	Cont	100.00	$20,502.00
Custodian	Gonzalez, Maria C	700090	Single	9/1/2005	Cont	100.00	$27,222.00
Custodian	Gonzalez, Miguel Angel	700097	Single	9/1/2005	Cont	100.00	$25,723.00
Custodian	Gonzalez, Pedro H	702502	Single	9/1/2005	Cont	100.00	$29,190.00
Custodian	Guerrero, Criselda	700030	Single	9/1/2005	Cont	100.00	$24,437.00
Custodian	Hernandez, Ruben	743502	Single	9/1/2005	Cont	100.00	$24,584.00
Custodian	Longoria, Juan Miguel	700116	Single	9/1/2005	Cont	100.00	$29,190.00
Custodian	Lopez, Rebecca	721502	Single	1/1/2005	Cont	100.00	$19,776.00

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Finance and Administrative Services

Financial Manager: McCaleb, George — **Total for Financial Manager: $4,171,396.00**

Department/Organization: 450004 Custodial

		Position	Status	Position Created	New or Cont	Percent	Budget
Classified Non-Exempt							
Custodian	Mireles, Justina Marie	744502	Single	9/1/2005	Cont	100.00	$19,547.00
Custodian	Munoz, Elias	730502	Single	9/1/2005	Cont	100.00	$20,703.00
Custodian	Munoz, Javier	700101	Single	9/1/2005	Cont	100.00	$30,083.00
Custodian	Ortiz, Jose Luis	746502	Single	9/1/2005	Cont	100.00	$21,111.00
Custodian	Pena, Adan	700179	Single	9/1/2005	Cont	100.00	$20,151.00
Custodian	Pulido, Geneva Angela	740502	Single	9/1/2005	Cont	100.00	$19,668.00
Custodian	Ramirez, Fidencio G	700069	Single	9/1/2005	Cont	100.00	$27,527.00
Custodian	Rocha, Levi	704502	Single	9/1/2005	Cont	100.00	$20,518.00
Custodian	Shotts, Zachary Taylor	731502	Single	9/1/2005	Cont	100.00	$19,313.00
Custodian	Solis, Timothy	712502	Single	9/1/2005	Cont	100.00	$18,609.00
Custodian	Tejeda Perez, Ramses	716502	Single	9/1/2005	Cont	100.00	$21,363.00
Custodian	Torres, Lidia	745502	Single	9/1/2005	Cont	100.00	$23,273.00
Custodian	Trejo, Andrea N	718502	Single	9/1/2005	Cont	100.00	$27,222.00
Custodian	Vacant	768502	Single	4/1/2017	New	100.00	$10,450.00
Custodian	Vacant	767502	Single	4/1/2017	New	100.00	$10,450.00
Custodian	Vacant	781502	Single	6/1/2017	New	100.00	$6,270.00
Custodian	Vacant	766502	Single	4/1/2017	New	100.00	$10,450.00
Custodian	Vacant	764502	Single	3/1/2017	New	100.00	$12,541.00
Custodian	Vacant	769502	Single	4/1/2017	New	100.00	$10,450.00
Custodian	Vacant	770502	Single	4/1/2017	New	100.00	$10,450.00
Custodian	Vacant	771502	Single	5/1/2017	New	100.00	$8,360.00
Custodian	Vacant	772502	Single	5/1/2017	New	100.00	$8,360.00

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Finance and Administrative Services

Financial Manager: McCaleb, George — **Total for Financial Manager: $4,171,396.00**

Department/Organization: 450004 Custodial

		Position	Status	Position Created	New or Cont	Percent	Budget
Classified Non-Exempt							
Custodian	Vacant	763502	Single	3/1/2017	New	100.00	$12,541.00
Custodian	Vacant	773502	Single	5/1/2017	New	100.00	$8,360.00
Custodian	Vacant	774502	Single	5/1/2017	New	100.00	$8,360.00
Custodian	Vacant	776502	Single	5/1/2017	New	100.00	$8,360.00
Custodian	Vacant	784502	Single	6/1/2017	New	100.00	$6,270.00
Custodian	Vacant	782502	Single	6/1/2017	New	100.00	$6,270.00
Custodian	Vacant	783502	Single	6/1/2017	New	100.00	$6,270.00
Custodian	Vacant	762502	Single	3/1/2017	New	100.00	$12,541.00
Custodian	Vacant	787502	Single	6/1/2017	New	100.00	$6,270.00
Custodian	Vacant	735502	Single	9/1/2005	Cont	100.00	$25,081.00
Custodian	Vacant	786502	Single	6/1/2017	New	100.00	$6,270.00
Custodian	Vacant	785502	Single	6/1/2017	New	100.00	$6,270.00
Custodian	Vacant	775502	Single	5/1/2017	New	100.00	$8,360.00
Custodian	Vacant	700180	Single	9/1/2005	Cont	100.00	$25,081.00
Custodian	Vacant	700007	Single	9/1/2005	Cont	100.00	$20,178.00
Custodian	Vacant	761502	Single	3/1/2017	New	100.00	$12,541.00
Custodian	Vacant	706502	Single	9/1/2005	Cont	100.00	$18,468.00
Custodian	Vacant	707502	Single	9/1/2005	Cont	100.00	$25,081.00
Custodian	Vacant	708502	Single	9/1/2005	Cont	100.00	$25,081.00
Custodian	Vacant	709502	Single	9/1/2005	Cont	100.00	$20,695.00
Custodian	Vacant	726502	Single	9/1/2005	Cont	100.00	$25,081.00
Custodian	Vacant	737502	Single	9/1/2005	Cont	100.00	$21,316.00

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Finance and Administrative Services

Financial Manager: McCaleb, George — **Total for Financial Manager: $4,171,396.00**

Department/Organization: 450004 Custodial

		Position	Status	Position Created	New or Cont	Percent	Budget
Classified Non-Exempt							
Custodian	Vacant	754502	Single	1/1/2017	New	100.00	$16,721.00
Custodian	Vacant	755502	Single	2/1/2017	New	100.00	$14,631.00
Custodian	Vacant	756502	Single	2/1/2017	New	100.00	$14,631.00
Custodian	Vacant	757502	Single	2/1/2017	New	100.00	$14,631.00
Custodian	Vacant	759502	Single	3/1/2017	New	100.00	$12,541.00
Custodian	Vacant	760502	Single	3/1/2017	New	100.00	$12,541.00
Custodian	Vasquez, Jose Alfredo	729502	Single	9/1/2005	Cont	100.00	$19,742.00
Custodian	Zambrano Sanchez, Ines S	725502	Single	9/1/2005	Cont	100.00	$21,111.00
Floor Technician	Vacant	789502	Single	6/1/2017	New	100.00	$6,270.00
Floor Technician	Vacant	788502	Single	6/1/2017	New	100.00	$6,270.00
Floor Technician	Vacant	780502	Single	5/1/2017	New	100.00	$8,360.00
Floor Technician	Vacant	791502	Single	6/1/2017	New	100.00	$6,270.00
Floor Technician	Vacant	792502	Single	6/1/2017	New	100.00	$6,270.00
Lead Custodian	Alanis, Eliazar Rodriguez	750502	Single	9/1/2005	Cont	100.00	$25,437.00
Lead Custodian	Alba, Alma Delia	753502	Single	9/1/2005	Cont	100.00	$25,248.00
Lead Custodian	Fuentes, Daniel	700051	Single	9/1/2005	Cont	100.00	$34,705.00
Lead Custodian	Gagnon, Shane	714502	Single	9/1/2005	Cont	100.00	$22,997.00
Lead Custodian	Garcia, Artemio	700115	Single	9/1/2005	Cont	100.00	$34,765.00
Lead Custodian	Sauceda, Juan Pablo	751502	Single	9/1/2005	Cont	100.00	$25,821.00
Lead Custodian	Vacant	758502	Single	2/1/2017	New	100.00	$17,255.00
Lead Custodian	Vacant	778502	Single	5/1/2017	New	100.00	$9,860.00
Lead Custodian	Vacant	765502	Single	3/1/2017	New	100.00	$14,790.00

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Finance and Administrative Services

Financial Manager: McCaleb, George — **Total for Financial Manager: $4,171,396.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Department/Organization: 450004	**Custodial**						
Classified Non-Exempt							
Lead Custodian	Vacant	701502	Single	9/1/2005	Cont	100.00	$29,580.00
Lead Custodian	Vacant	779502	Single	5/1/2017	New	100.00	$9,860.00
Lead Custodian	Vacant	715502	Single	9/1/2005	Cont	100.00	$29,580.00
Staff Secretary	Dominguez, Guadalupe	710502	Single	9/1/2005	Cont	100.00	$30,563.00
Direct Wage Pool							
DW Staff - Custodial	Vacant	840502	Pool	9/1/2005	Cont	100.00	$77,050.00
Prof/Tech Support Exempt							
Custodial Manager	Moroles, Roel N	711502	Single	9/1/2005	Cont	100.00	$56,650.00
Prof/Tech Support Non-Exempt							
Custodial Logistics Supervisor	Flores, Jesus G	752502	Single	9/1/2005	Cont	100.00	$49,131.00
Custodial Supervisor	Cuellar, Ricardo	700259	Single	9/1/2005	Cont	100.00	$46,186.00
Custodial Supervisor	Reyes, German	700070	Single	9/1/2005	Cont	100.00	$50,443.00
Custodial Supervisor	Vacant	793502	Single	6/1/2017	New	100.00	$10,391.00
Salary Pool							
Custodial Temporary Pool	Vacant	842502	Pool	9/1/2006	Cont	100.00	$23,000.00
						Total for Organization:	**$2,113,379.00**
Department/Organization: 450006	**Facility Maintenance**						
Administrative Exempt							
Asst Dir Facil Oper & Maint	Vacant	740499	Single	6/1/2017	New	100.00	$17,935.00
Classified Non-Exempt							
Carpenter	Carabaza Ruiz, Noel	713501	Single	9/1/2006	Cont	100.00	$41,349.00
Carpenter	Jimenez, Jose N	706499	Single	9/1/2005	Cont	100.00	$34,504.00
Carpenter	Vacant	733499	Single	4/1/2017	New	100.00	$12,325.00

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Finance and Administrative Services

Financial Manager: McCaleb, George **Total for Financial Manager: $4,171,396.00**

Department/Organization: 450006 Facility Maintenance

		Position	Status	Position Created	New or Cont	Percent	Budget
Classified Non-Exempt							
Carpenter	Vacant	732499	Single	4/1/2017	New	100.00	$12,325.00
Electrician	Garcia, Valdemar	705499	Single	9/1/2005	Cont	100.00	$34,769.00
Electrician	Oyervides, Jesus	710499	Single	9/1/2005	Cont	100.00	$45,708.00
Electrician	Rodriguez, Roberto	702515	Single	9/1/2005	Cont	100.00	$37,389.00
Electrician	Soldan, Armando	709499	Single	9/1/2005	Cont	100.00	$45,708.00
Electrician	Vacant	725499	Single	4/1/2017	New	100.00	$15,026.00
Electrician	Vacant	723499	Single	4/1/2017	New	100.00	$15,026.00
Electrician	Vacant	724499	Single	4/1/2017	New	100.00	$15,026.00
Energy Technician	Vacant	737499	Single	5/1/2017	New	100.00	$11,678.00
Energy Technician	Vacant	738499	Single	5/1/2017	New	100.00	$11,678.00
Locksmith	Vacant	729499	Single	4/1/2017	New	100.00	$10,617.00
Maintenance Assistant	Contreras, Emilio R	703499	Single	9/1/2005	Cont	100.00	$40,517.00
Maintenance Assistant	Lopez, Miguel Angel	712499	Single	9/1/2005	Cont	100.00	$51,292.00
Maintenance Assistant	Morales, Jose Luis	707499	Single	9/1/2005	Cont	100.00	$25,615.00
Maintenance Assistant	Ochoa, Rafael	713499	Single	9/1/2005	Cont	100.00	$42,372.00
Maintenance Assistant	Vacant	734499	Single	4/1/2017	New	100.00	$13,307.00
Maintenance Assistant	Vacant	736499	Single	4/1/2017	New	100.00	$13,307.00
Maintenance Assistant	Vacant	735499	Single	4/1/2017	New	100.00	$13,307.00
Maintenance Assistant	Vacant	704499	Single	9/1/2005	Cont	100.00	$31,937.00
Maintenance Technician	Acuna, Blas	703515	Single	9/1/2005	Cont	100.00	$36,086.00
Maintenance Technician	Espinoza, Vicente	700132	Single	9/1/2005	Cont	100.00	$55,096.00
Maintenance Technician	Flores, Jesus Armando	700499	Single	9/1/2005	Cont	100.00	$43,854.00

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Finance and Administrative Services

Financial Manager: McCaleb, George — **Total for Financial Manager: $4,171,396.00**

Department/Organization: 450006 Facility Maintenance

		Position	Status	Position Created	New or Cont	Percent	Budget
Classified Non-Exempt							
Maintenance Technician	Garcia, Heberto	701499	Single	9/1/2005	Cont	100.00	$40,251.00
Maintenance Technician	Ramos, Daniel	700515	Single	9/1/2005	Cont	100.00	$39,519.00
Maintenance Technician	Salas, Carlos B	700119	Single	9/1/2005	Cont	100.00	$49,436.00
Maintenance Technician	Trevino Cortez, Hector	714499	Single	9/1/2005	Cont	100.00	$35,109.00
Maintenance Technician	Vacant	722499	Single	4/1/2017	New	100.00	$14,598.00
Maintenance Technician	Vacant	721499	Single	4/1/2017	New	100.00	$14,598.00
Maintenance Technician	Vacant	720499	Single	4/1/2017	New	100.00	$14,598.00
Maintenance Technician	Vacant	719499	Single	4/1/2017	New	100.00	$14,598.00
Painter	Moreno De La Cruz, Armando	702499	Single	9/1/2005	Cont	100.00	$26,944.00
Painter	Sanchez Arceo, Enrique	711501	Single	9/1/2006	Cont	100.00	$23,976.00
Painter	Vacant	731499	Single	4/1/2017	New	100.00	$10,450.00
Painter	Vacant	730499	Single	4/1/2017	New	100.00	$10,450.00
Plumber	Salinas, David	701515	Single	9/1/2005	Cont	100.00	$35,996.00
Plumber	Vacant	726499	Single	4/1/2017	New	100.00	$10,450.00
Plumber	Vacant	727499	Single	4/1/2017	New	100.00	$10,450.00
Plumber	Vacant	728499	Single	4/1/2017	New	100.00	$10,450.00
Staff Secretary	Vacant	711499	Single	9/1/2005	Cont	100.00	$25,081.00
Warehouse Technician	Vacant	718499	Single	3/1/2017	New	100.00	$12,541.00
Direct Wage Pool							
Overtime Pool	Vacant	777501	Pool	9/1/2011	Cont	100.00	$50,000.00
Prof/Tech Support Exempt							
Campus Facility Manager	Vacant	716499	Single	3/1/2017	New	100.00	$26,719.00
Campus Facility Manager	Vacant	717499	Single	3/1/2017	New	100.00	$26,719.00

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Unrestricted Organizations
Staffing Plan

Fiscal Year 2016 - 2017

Finance and Administrative Services

Financial Manager: McCaleb, George — **Total for Financial Manager: $4,171,396.00**

Department/Organization: 450006 Facility Maintenance

		Position	Status	Position Created	New or Cont	Percent	Budget
Prof/Tech Support Exempt							
Maintenance Manager	Vacant	700004	Single	9/1/1999	Cont	100.00	$61,875.00
Operations Energy Manager	Vacant	710501	Single	9/1/2006	Cont	100.00	$59,740.00
Prof/Tech Support Non-Exempt							
Construction Supervisor	Vacant	739499	Single	5/1/2017	New	100.00	$13,854.00
Electrician Supervisor II	Garcia, Jorge A	715501	Single	9/1/2006	Cont	100.00	$62,086.00
Energy Management Specialist	Olmeda, Alejandro Job	700178	Single	9/1/2005	Cont	100.00	$52,501.00
HVAC Supervisor II	Ornelas, Luis	716501	Single	9/1/2006	Cont	100.00	$56,650.00
Locksmith Supervisor II	Garcia, Francisco	712501	Single	9/1/2006	Cont	100.00	$56,541.00
Plumbing Supervisor II	Flores, Eloy	714501	Single	9/1/2006	Cont	100.00	$57,680.00

Total for Organization: $1,651,613.00

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Unrestricted Organizations
Staffing Plan

Fiscal Year 2016 - 2017

Finance and Administrative Services

Financial Manager: Varville, Paul — **Total for Financial Manager: $2,844,926.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Department/Organization: 431010	**Student Transportation Services**						
Direct Wage Pool							
Staff - Bus Driver	Vacant	721360	Pool	9/1/2015	Cont	100.00	$234,000.00
						Total for Organization:	**$234,000.00**
Department/Organization: 450002	**Safety & Security**						
Administrative Exempt							
Chief Admin for Dept of Public Safety	Varville, Paul B	702514	Single	9/1/2007	Cont	100.00	$98,331.00
Classified Non-Exempt							
Administrative Assistant	Vacant	708499	Single	9/1/2005	Cont	100.00	$35,035.00
Security Guard	Carreno, Juan A	751514	Single	9/1/2015	Cont	100.00	$23,564.00
Security Guard	Corona, Ruben	750514	Single	9/1/2015	Cont	100.00	$24,287.00
Security Guard	Farias, Julian	753514	Single	9/1/2015	Cont	100.00	$23,564.00
Security Guard	Flores, Ricardo Javier	746514	Single	9/1/2015	Cont	100.00	$23,662.00
Security Guard	Gallegos, Ismael	758514	Single	9/1/2015	Cont	100.00	$24,079.00
Security Guard	Garcia, Andres	745514	Single	9/1/2015	Cont	100.00	$23,001.00
Security Guard	Garcia, Roberto Zachery	755514	Single	9/1/2015	Cont	100.00	$23,662.00
Security Guard	Leal, Hector Ivan	742514	Single	9/1/2015	Cont	100.00	$22,878.00
Security Guard	Luna, Michael Ymir	757514	Single	9/1/2015	Cont	100.00	$23,657.00
Security Guard	Martinez, Mauro Alberto	749514	Single	9/1/2015	Cont	100.00	$25,095.00
Security Guard	Martinez, Samuel	752514	Single	9/1/2015	Cont	100.00	$23,230.00
Security Guard	Mesa, Mary	747514	Single	9/1/2015	Cont	100.00	$24,094.00
Security Guard	Ramirez, Eduardo	754514	Single	9/1/2015	Cont	100.00	$22,972.00
Security Guard	Ramos, Jose Eluid	743514	Single	9/1/2015	Cont	100.00	$23,564.00
Security Guard	Rios, Emmanuel	718514	Single	9/1/2012	Cont	100.00	$22,553.00

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Finance and Administrative Services

Financial Manager: Varville, Paul — **Total for Financial Manager: $2,844,926.00**

Department/Organization: 450002 Safety & Security

		Position	Status	Position Created	New or Cont	Percent	Budget
Classified Non-Exempt							
Security Guard	Rios, Mario Antonio	759514	Single	9/1/2015	Cont	100.00	$24,079.00
Security Guard	Salinas, Leonzo	756514	Single	9/1/2015	Cont	100.00	$23,231.00
Security Guard	Vacant	760514	Single	9/1/2015	Cont	100.00	$23,000.00
Security Guard	Vacant	744514	Single	9/1/2015	Cont	100.00	$23,000.00
Security Guard	Vacant	748514	Single	9/1/2015	Cont	100.00	$23,000.00
Security Guard	Vacant	781514	Single	9/1/2016	New	100.00	$23,000.00
Security Guard	Vacant	761514	Single	9/1/2015	Cont	100.00	$23,000.00
Security Guard	Vacant	782514	Single	9/1/2016	New	100.00	$23,000.00
Security Guard	Vacant	780514	Single	9/1/2016	New	100.00	$23,000.00
Security Guard	Vacant	779514	Single	9/1/2016	New	100.00	$23,000.00
Security Guard	Vacant	778514	Single	9/1/2016	New	100.00	$23,000.00
Security Guard	Vacant	776514	Single	9/1/2016	New	100.00	$23,000.00
Security Guard	Vacant	773514	Single	1/1/2017	New	100.00	$15,333.00
Security Guard	Vacant	772514	Single	1/1/2017	New	100.00	$15,333.00
Security Guard	Vacant	771514	Single	1/1/2017	New	100.00	$15,333.00
Security Guard	Vacant	770514	Single	1/1/2017	New	100.00	$15,333.00
Security Guard	Vacant	769514	Single	1/1/2017	New	100.00	$15,333.00
Security Guard	Vacant	774514	Single	1/1/2017	New	100.00	$15,333.00
Direct Wage Pool							
Overtime Pool	Vacant	777514	Pool	9/1/2016	New	100.00	$25,000.00
Prof/Tech Support Non-Exempt							
Security Guard Specialist	De La Cerda, Joel	739514	Single	9/1/2015	Cont	100.00	$31,827.00
Security Guard Specialist	Gallegos, Israel	733514	Single	9/1/2015	Cont	100.00	$32,888.00

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Finance and Administrative Services

Financial Manager: Varville, Paul — **Total for Financial Manager: $2,844,926.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Department/Organization: 450002	**Safety & Security**						
Prof/Tech Support Non-Exempt							
Security Guard Specialist	Garcia, Miguel Angel	736514	Single	9/1/2015	Cont	100.00	$33,593.00
Security Guard Specialist	Rodriguez, Barbara Elizabeth	737514	Single	9/1/2015	Cont	100.00	$32,236.00
Security Guard Specialist	Rosalez, Eloy	741514	Single	9/1/2015	Cont	100.00	$33,297.00
Security Guard Specialist	Salinas, Noe	734514	Single	9/1/2015	Cont	100.00	$32,236.00
Security Guard Specialist	Vacant	735514	Single	9/1/2015	Cont	100.00	$31,900.00
Security Guard Specialist	Vacant	738514	Single	9/1/2015	Cont	100.00	$33,000.00
Security Guard Specialist	Vega Armendariz, Daniel	740514	Single	9/1/2015	Cont	100.00	$31,827.00
Security Guard Specialist	Zapata, Andres	732514	Single	9/1/2015	Cont	100.00	$31,549.00
Security Supervisor	Zavala, Cindy	706514	Single	9/1/2010	Cont	100.00	$53,973.00
Security Support Spec	Cantu, Alina Oralia	708514	Single	9/1/2012	Cont	100.00	$32,960.00
Security Support Spec	Vacant	709514	Single	9/1/2012	Cont	100.00	$31,000.00
Security Support Spec	Vacant	763514	Single	6/1/2017	New	100.00	$9,969.00
						Total for Organization:	**$1,333,791.00**
Department/Organization: 450051	**Campus Police**						
Prof/Tech Support Exempt							
Police Lieutenant	Suarez, Ruben	712514	Single	9/1/2012	Cont	100.00	$72,141.00
Prof/Tech Support Non-Exempt							
Coord Emer Preparedness & Trng	Vacant	775514	Single	6/1/2017	New	100.00	$10,500.00
Police Compliance Coord	Castaneda, Leslie Natali	705514	Single	9/1/2009	Cont	100.00	$46,149.00
Police Compliance Coord	Vacant	762514	Single	6/1/2017	New	100.00	$12,031.00
Police Dispatcher	Balandrano, Anabel	703514	Single	9/1/2007	Cont	100.00	$29,750.00
Police Dispatcher	Hernandez, Salvador	721514	Single	9/1/2013	Cont	100.00	$29,870.00

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Finance and Administrative Services

Financial Manager: Varville, Paul — **Total for Financial Manager: $2,844,926.00**

Department/Organization: 450051 Campus Police

		Position	Status	Position Created	New or Cont	Percent	Budget
Prof/Tech Support Non-Exempt							
Police Dispatcher	Lozano, Julien Robert	707514	Single	9/1/2012	Cont	100.00	$27,810.00
Police Dispatcher	Morin, Sabrina Marie	723514	Single	9/1/2014	Cont	100.00	$27,810.00
Police Dispatcher	Perez, Crystal M	720514	Single	9/1/2013	Cont	100.00	$29,175.00
Police Dispatcher	Reyes, Tania Aracely	722514	Single	9/1/2013	Cont	100.00	$29,504.00
Police Dispatcher	Rocha, Rosa I	704514	Single	9/1/2007	Cont	100.00	$30,389.00
Police Officer	Ayala, Juan J	727514	Single	9/1/2014	Cont	100.00	$48,801.00
Police Officer	Barreiro, George	729514	Single	9/1/2014	Cont	100.00	$48,801.00
Police Officer	Cazares, Luis Miguel	710514	Single	9/1/2012	Cont	100.00	$49,906.00
Police Officer	Davila, Denise	728514	Single	9/1/2014	Cont	100.00	$48,537.00
Police Officer	De La Fuente, Andrew Jay	730514	Single	9/1/2014	Cont	100.00	$46,680.00
Police Officer	Delafuente, Albert	711514	Single	9/1/2012	Cont	100.00	$50,265.00
Police Officer	Garcia, Cristobal Ernesto	713514	Single	9/1/2012	Cont	100.00	$45,895.00
Police Officer	Garcia, Edward Albert	714514	Single	9/1/2012	Cont	100.00	$47,123.00
Police Officer	Garza, Agustin	715514	Single	9/1/2012	Cont	100.00	$47,380.00
Police Officer	Lumbreras, Belisario	726514	Single	9/1/2014	Cont	100.00	$48,801.00
Police Officer	Soto, Jose M	731514	Single	9/1/2014	Cont	100.00	$48,801.00
Police Officer	Vacant	765514	Single	1/1/2017	New	100.00	$32,000.00
Police Officer	Vacant	766514	Single	1/1/2017	New	100.00	$32,000.00
Police Officer	Vacant	767514	Single	1/1/2017	New	100.00	$32,000.00
Police Officer	Vacant	768514	Single	1/1/2017	New	100.00	$32,000.00
Police Officer	Vacant	764514	Single	1/1/2017	New	100.00	$32,000.00
Police Officer	Villarreal, Richard D	716514	Single	9/1/2012	Cont	100.00	$47,380.00

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Staffing Plan

Fiscal Year 2016 - 2017

Finance and Administrative Services

Financial Manager: Varville, Paul — **Total for Financial Manager: $2,844,926.00**

Department/Organization: 450051 Campus Police

		Position	Status	Position Created	New or Cont	Percent	Budget
Prof/Tech Support Non-Exempt							
Police Sergeant	Barboza, Johnny Ray	725514	Single	9/1/2014	Cont	100.00	$65,776.00
Police Sergeant	Moroles, Jose	717514	Single	9/1/2012	Cont	100.00	$63,860.00
Police Sergeant	Trevino, Elizabeth G	724514	Single	9/1/2014	Cont	100.00	$64,000.00

Total for Organization: $1,277,135.00

South Texas College

Unrestricted Organizations
Staffing Plan

Fiscal Year 2016 - 2017

Information Services, Planning and Strategic Initiatives

Financial Manager: Plummer, David — **Total for Financial Manager: $609,365.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Department/Organization: 500002	**Information Services & Planning**						
Direct Wage Pool							
DW Staff - IS&P	Vacant	841625	Pool	9/1/2005	Cont	100.00	$36,000.00
Executive Exempt							
VP IS, Plng, Perf & Strat In	Vacant	701625	Single	9/1/2005	Cont	100.00	$125,000.00
Prof/Tech Support Exempt							
Project Manager - IS&P	Vacant	729101	Single	9/1/2005	Cont	100.00	$61,875.00
Prof/Tech Support Non-Exempt							
Executive Administrative Asst	Ornelas, Maria Isabel	700091	Single	9/1/2005	Cont	100.00	$45,708.00
Salary Pool							
IS&P Non-Faculty Temp Pool	Vacant	720625	Pool	9/1/2010	Cont	100.00	$122,000.00
IT Salary Adjustment Pool	Vacant	849625	Pool	9/1/2013	Cont	100.00	$28,526.00
						Total for Organization:	**$419,109.00**
Department/Organization: 560001	**Office of Strategic Initiatives**						
Administrative Exempt							
Asst VP for Strategic Initiatives	Plummer, David Charles	701320	Single	9/1/2013	Cont	100.00	$87,965.00
Prof/Tech Support Exempt							
Project Manager - OSI	Garza, Isaac	702320	Single	9/1/2013	Cont	100.00	$62,830.00
Prof/Tech Support Non-Exempt							
Project Management Analyst I	Salinas, Marissa Ramos	704170	Single	9/1/2006	Cont	100.00	$39,461.00
						Total for Organization:	**$190,256.00**

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Staffing Plan

Fiscal Year 2016 - 2017

Information Services, Planning and Strategic Initiatives

Financial Manager: Campos, Jesus — **Total for Financial Manager: $598,889.00**

Department/Organization: 530002 Library Acquisition

		Position	Status	Position Created	New or Cont	Percent	Budget
Administrative Exempt							
Dir Library Technical Svcs	Campos, Jesus Hector	722101	Single	9/1/2005	Cont	100.00	$68,408.00
Classified Non-Exempt							
Administrative Assistant	Navarro, Diana Elizabeth	700056	Single	9/1/2005	Cont	100.00	$30,412.00
Libr Automated Sys & Appl Tech	Martinez, Ramiro	703426	Single	9/1/2005	Cont	100.00	$27,872.00
Library Technical Svcs Tech	Flores, Louis M	725101	Single	9/1/2005	Cont	100.00	$23,843.00
Library Technical Svcs Tech	Guerra, Belinda	713101	Single	9/1/2005	Cont	100.00	$23,843.00
Library Technical Svcs Tech	Pena, Johanna	700009	Single	9/1/2005	Cont	100.00	$23,988.00
Library Technical Svcs Tech	Torres, Martin	712101	Single	9/1/2005	Cont	100.00	$21,250.00
Direct Wage Pool							
DW Staff - Library Acquisition	Vacant	840104	Pool	9/1/2011	Cont	100.00	$55,000.00
Prof/Tech Support Exempt							
Librarian III-Automated Sys & Appl	Owens, Becky H	730101	Single	9/1/2005	Cont	100.00	$60,791.00
Prof/Tech Support Non-Exempt							
Graphics & Multimedia Spec	Compean, Jeremiah Roque	746101	Single	9/1/2015	Cont	100.00	$33,090.00
Library Systems and Appl Spec	Chiu, Don-dale Kanen	723101	Single	9/1/2009	Cont	100.00	$39,434.00
Library Systems and Appl Spec	Moreno, Juan Jose	733101	Single	9/1/2005	Cont	100.00	$39,877.00
Library Technical Svcs Spec	Castillo, Juan	726101	Single	9/1/2005	Cont	100.00	$38,409.00
Library Technical Svcs Spec	Heinrich, William Lee	745101	Single	9/1/2013	Cont	100.00	$32,782.00
Library Technical Svcs Spec	Vacant	700258	Single	9/1/2005	Cont	100.00	$37,317.00
Senior Library Tech Svcs Spec	Cantu, Enedelia	701101	Single	9/1/2005	Cont	100.00	$42,573.00

Total for Organization: $598,889.00

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Fiscal Year 2016 - 2017

Information Services, Planning and Strategic Initiatives

Financial Manager: Celtek, Serkan — **Total for Financial Manager: $483,078.00**

Department/Organization: 550001 Research and Analytical Services

		Position	Status	Position Created	New or Cont	Percent	Budget
Administrative Exempt							
Dir Rsrch & Analytical Svcs	Celtek, Serkan Burhan	700213	Single	9/1/2005	Cont	100.00	$82,048.00
Classified Non-Exempt							
Administrative Assistant	Ruiz, Alicia Isela	700174	Single	9/1/2005	Cont	100.00	$36,738.00
Direct Wage Pool							
DW Staff - RAS	Vacant	841171	Pool	9/1/2010	Cont	100.00	$15,500.00
Prof/Tech Support Exempt							
Institutional Research Analyst	Vacant	715170	Single	9/1/2015	Cont	100.00	$53,625.00
Instl Research Analyst	Chapa, Fernando	703170	Single	9/1/2006	Cont	100.00	$50,734.00
Instl Research Analyst	Dabrowski, Matthew P	702170	Single	9/1/2005	Cont	100.00	$47,380.00
Instl Research Analyst	Olvera, Carlos	705170	Single	9/1/2014	Cont	100.00	$43,260.00
Qualitative Researcher	Alaniz-McGinnis, Monica Jean	700271	Single	9/1/2005	Cont	100.00	$57,761.00
Quantitative Researcher	Jennings, Wesley Thomas	700098	Single	9/1/2005	Cont	100.00	$59,426.00
Prof/Tech Support Non-Exempt							
Survey Research Facilitator	Marquez, Ismael	700218	Single	9/1/2005	Cont	100.00	$36,606.00

Total for Organization: $483,078.00

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Fiscal Year 2016 - 2017

Information Services, Planning and Strategic Initiatives

Financial Manager: Evans, Maria — **Total for Financial Manager: $1,187,016.00**

Department/Organization: 540001 Instructional Technologies

		Position	Status	Position Created	New or Cont	Percent	Budget
Administrative Exempt							
Dir Instructional Technologies	Evans, Maria L	704100	Single	9/1/2005	Cont	100.00	$79,769.00
Classified Non-Exempt							
Administrative Assistant	Garcia, Nydia B	708102	Single	9/1/2005	Cont	100.00	$28,377.00
Instr Technologies Asst II	Garcia, Esequiel	703102	Single	9/1/2005	Cont	100.00	$47,966.00
Instr Technologies Asst II	Martinez, David	701102	Single	9/1/2005	Cont	100.00	$37,942.00
Instr Technologies Asst II	Martinez, Jorge O	703271	Single	9/1/2007	Cont	100.00	$34,367.00
IT Assistant I	Aboytes, Francisco Javier	706102	Single	9/1/2005	Cont	100.00	$35,931.00
IT Assistant I	Garcia, Miguel Angel	700186	Single	9/1/2005	Cont	100.00	$24,916.00
IT Assistant I	Garcia, Omar	700085	Single	9/1/2005	Cont	100.00	$26,857.00
IT Assistant I	Garza, James Louis	705102	Single	9/1/2005	Cont	100.00	$29,466.00
IT Assistant I	Gutierrez, Julio Cesar	710102	Single	9/1/2005	Cont	100.00	$27,367.00
IT Assistant I	Maldonado, Kandra Allie	707102	Single	9/1/2005	Cont	100.00	$26,196.00
IT Assistant I	Martinez, Jose Luis	707271	Single	9/1/2013	Cont	100.00	$24,720.00
IT Assistant I	Menchaca, David	721102	Single	9/1/2008	Cont	100.00	$26,780.00
IT Assistant I	Rangel, Marcos	704102	Single	9/1/2005	Cont	100.00	$28,296.00
IT Assistant I	Torres, Eddie	703100	Single	9/1/2005	Cont	100.00	$25,026.00
IT Assistant I	Vacant	716271	Single	5/1/2017	New	100.00	$7,667.00
IT Assistant I	Vacant	711271	Single	1/1/2017	New	100.00	$15,333.00
IT Assistant I	Vacant	712271	Single	1/1/2017	New	100.00	$15,333.00
IT Assistant I	Vacant	713271	Single	5/1/2017	New	100.00	$7,667.00
IT Assistant I	Vacant	714271	Single	5/1/2017	New	100.00	$7,667.00
IT Assistant I	Vacant	715271	Single	5/1/2017	New	100.00	$7,667.00

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Information Services, Planning and Strategic Initiatives

Financial Manager: Evans, Maria — **Total for Financial Manager: $1,187,016.00**

Department/Organization: 540001 Instructional Technologies

		Position	Status	Position Created	New or Cont	Percent	Budget
Classified Non-Exempt							
IT Assistant I	Vazquez Moreno, Merari A	709102	Single	9/1/2005	Cont	100.00	$27,228.00
IT Assistant I	Villarreal, Francisco Javier	720102	Single	9/1/2008	Cont	100.00	$24,883.00
IT Assistant II	Babineaux, Amanda Dawn	710271	Single	9/1/2009	Cont	100.00	$27,287.00
IT Assistant II	Vacant	717271	Single	5/1/2017	New	100.00	$8,667.00
IT Assistant II	Vacant	718271	Single	5/1/2017	New	100.00	$8,667.00
IT Assistant III	Flores, Joel	706271	Single	3/1/2008	Cont	100.00	$37,170.00
Direct Wage Pool							
DW Staff - Instr Technologies	Vacant	840102	Pool	9/1/2005	Cont	100.00	$147,496.00
Prof/Tech Support Exempt							
ADA Instr Technologies Spec	Ojeda, Julio Cesar	702102	Single	9/1/2005	Cont	100.00	$43,775.00
Coord Instruc Tech Projects	Woods, Christopher	706426	Single	9/1/2005	Cont	100.00	$45,067.00
Digital Signage/Classroom Tech Trng Spec	Vacant	719271	Single	1/1/2017	New	100.00	$21,336.00
Instr Tech Managed Svcs Spec	Garza, Jose Gerardo	713102	Single	9/1/2005	Cont	100.00	$40,314.00
Project Manager - Instr Tech	Vacant	720271	Single	1/1/2017	New	100.00	$21,333.00
Prof/Tech Support Non-Exempt							
Biomedical Instr Tech Spec	Esquivel Avalos, Sergio	708271	Single	9/1/2013	Cont	100.00	$39,307.00
Instr Technologies Spec	Davila, Francisco Javier	704271	Single	9/1/2007	Cont	100.00	$41,006.00
Instr Technologies Spec	Diaz, Eduardo	705271	Single	3/1/2008	Cont	100.00	$44,085.00
Instr Technologies Spec	Molina, Sandra L	722102	Single	9/1/2008	Cont	100.00	$44,085.00

Total for Organization: $1,187,016.00

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Unrestricted Organizations
Staffing Plan

Fiscal Year 2016 - 2017

Information Services, Planning and Strategic Initiatives

Financial Manager: Gomez, Alicia — **Total for Financial Manager: $586,980.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Department/Organization: 520003	**Technology Resources**						
Classified Non-Exempt							
Administrative Assistant	Vacant	700242	Single	9/1/2005	Cont	100.00	$35,035.00
						Total for Organization:	**$35,035.00**
Department/Organization: 520011	**Technology Resources - Instruction**						
Administrative Exempt							
Asst CIO for Infrastructure	Gonzalez, Jose L	707395	Single	12/1/2007	Cont	56.95	$52,565.00
Asst CIO for Software Dev	Kolahdouz, Ali M A	700396	Single	9/1/2005	Cont	56.95	$54,141.00
Chief Information Officer	Gomez, Alicia Ruth	702395	Single	9/1/2005	Cont	56.95	$64,098.00
Classified Non-Exempt							
Administrative Assistant	Vacant	710262	Single	9/1/2015	Cont	56.95	$17,085.00
Prof/Tech Support Non-Exempt							
Computer Services Spec	Vacant	708395	Single	9/1/2007	Cont	56.95	$17,891.00
Network Services Analyst I	Cazares, David	700262	Single	9/1/2005	Cont	56.95	$29,560.00
Network Services Analyst I	Espinoza, Edgar	705395	Single	9/1/2006	Cont	56.95	$24,155.00
Network Services Analyst I	Pash, Robert John	700201	Single	9/1/2005	Cont	56.95	$24,252.00
Network Services Analyst II	Galindo, Jose L	700277	Single	9/1/2005	Cont	56.95	$30,587.00
						Total for Organization:	**$314,334.00**
Department/Organization: 520012	**Technology Resources - Public Srvc**						
Administrative Exempt							
Asst CIO for Infrastructure	Gonzalez, Jose L	707395	Single	12/1/2007	Cont	0.42	$388.00
Asst CIO for Software Dev	Kolahdouz, Ali M A	700396	Single	9/1/2005	Cont	0.42	$399.00
Chief Information Officer	Gomez, Alicia Ruth	702395	Single	9/1/2005	Cont	0.42	$473.00

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Information Services, Planning and Strategic Initiatives

Financial Manager: Gomez, Alicia — **Total for Financial Manager: $586,980.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Department/Organization: 520012	**Technology Resources - Public Srvc**						
Classified Non-Exempt							
Administrative Assistant	Vacant	710262	Single	9/1/2015	Cont	0.42	$126.00
Prof/Tech Support Non-Exempt							
Computer Services Spec	Vacant	708395	Single	9/1/2007	Cont	0.42	$132.00
Network Services Analyst I	Cazares, David	700262	Single	9/1/2005	Cont	0.42	$218.00
Network Services Analyst I	Espinoza, Edgar	705395	Single	9/1/2006	Cont	0.42	$178.00
Network Services Analyst I	Pash, Robert John	700201	Single	9/1/2005	Cont	0.42	$179.00
Network Services Analyst II	Galindo, Jose L	700277	Single	9/1/2005	Cont	0.42	$226.00
						Total for Organization:	**$2,319.00**
Department/Organization: 520013	**Technology Resources - Academic Spp**						
Administrative Exempt							
Asst CIO for Infrastructure	Gonzalez, Jose L	707395	Single	12/1/2007	Cont	15.30	$14,122.00
Asst CIO for Software Dev	Kolahdouz, Ali M A	700396	Single	9/1/2005	Cont	15.30	$14,545.00
Chief Information Officer	Gomez, Alicia Ruth	702395	Single	9/1/2005	Cont	15.30	$17,220.00
Classified Non-Exempt							
Administrative Assistant	Vacant	710262	Single	9/1/2015	Cont	15.30	$4,590.00
Prof/Tech Support Non-Exempt							
Computer Services Spec	Vacant	708395	Single	9/1/2007	Cont	15.30	$4,806.00
Network Services Analyst I	Cazares, David	700262	Single	9/1/2005	Cont	15.30	$7,941.00
Network Services Analyst I	Espinoza, Edgar	705395	Single	9/1/2006	Cont	15.30	$6,489.00
Network Services Analyst I	Pash, Robert John	700201	Single	9/1/2005	Cont	15.30	$6,515.00
Network Services Analyst II	Galindo, Jose L	700277	Single	9/1/2005	Cont	15.30	$8,217.00
						Total for Organization:	**$84,445.00**

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Information Services, Planning and Strategic Initiatives

Financial Manager: Gomez, Alicia — **Total for Financial Manager: $586,980.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Department/Organization: 520014	**Technology Resources - Student Srvc**						
Administrative Exempt							
Asst CIO for Infrastructure	Gonzalez, Jose L	707395	Single	12/1/2007	Cont	14.05	$12,968.00
Asst CIO for Software Dev	Kolahdouz, Ali M A	700396	Single	9/1/2005	Cont	14.05	$13,357.00
Chief Information Officer	Gomez, Alicia Ruth	702395	Single	9/1/2005	Cont	14.05	$15,813.00
Classified Non-Exempt							
Administrative Assistant	Vacant	710262	Single	9/1/2015	Cont	14.05	$4,215.00
Prof/Tech Support Non-Exempt							
Computer Services Spec	Vacant	708395	Single	9/1/2007	Cont	14.05	$4,414.00
Network Services Analyst I	Cazares, David	700262	Single	9/1/2005	Cont	14.05	$7,293.00
Network Services Analyst I	Espinoza, Edgar	705395	Single	9/1/2006	Cont	14.05	$5,959.00
Network Services Analyst I	Pash, Robert John	700201	Single	9/1/2005	Cont	14.05	$5,983.00
Network Services Analyst II	Galindo, Jose L	700277	Single	9/1/2005	Cont	14.05	$7,546.00
						Total for Organization:	**$77,548.00**
Department/Organization: 520015	**Technology Resources - O&M**						
Administrative Exempt							
Asst CIO for Infrastructure	Gonzalez, Jose L	707395	Single	12/1/2007	Cont	13.28	$12,257.00
Asst CIO for Software Dev	Kolahdouz, Ali M A	700396	Single	9/1/2005	Cont	13.28	$12,625.00
Chief Information Officer	Gomez, Alicia Ruth	702395	Single	9/1/2005	Cont	13.28	$14,947.00
Classified Non-Exempt							
Administrative Assistant	Vacant	710262	Single	9/1/2015	Cont	13.28	$3,984.00
Prof/Tech Support Non-Exempt							
Computer Services Spec	Vacant	708395	Single	9/1/2007	Cont	13.28	$4,172.00
Network Services Analyst I	Cazares, David	700262	Single	9/1/2005	Cont	13.28	$6,893.00
Network Services Analyst I	Espinoza, Edgar	705395	Single	9/1/2006	Cont	13.28	$5,633.00

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Information Services, Planning and Strategic Initiatives

Financial Manager: Gomez, Alicia — **Total for Financial Manager: $586,980.00**

Department/Organization: 520015 Technology Resources - O&M

		Position	Status	Position Created	New or Cont	Percent	Budget
Prof/Tech Support Non-Exempt							
Network Services Analyst I	Pash, Robert John	700201	Single	9/1/2005	Cont	13.28	$5,655.00
Network Services Analyst II	Galindo, Jose L	700277	Single	9/1/2005	Cont	13.28	$7,133.00
						Total for Organization:	**$73,299.00**

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Information Services, Planning and Strategic Initiatives

Financial Manager: Gonzalez, Jose — **Total for Financial Manager: $2,916,317.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Department/Organization: 511001	**Client Services**						
Classified Non-Exempt							
Administrative Assistant	Gomez-Guerra, Maria D	701420	Single	9/1/2005	Cont	100.00	$43,715.00
Direct Wage Pool							
DW Staff - Client Svcs	Vacant	840394	Pool	9/1/2005	Cont	100.00	$28,358.00
Prof/Tech Support Exempt							
Client Services Analyst	Sanchez, Teresa D	700394	Single	9/1/2005	Cont	100.00	$65,946.00
Prof/Tech Support Non-Exempt							
Client Svcs Spec	Arzola, Noe	704392	Single	9/1/2005	Cont	100.00	$34,635.00
Client Svcs Spec	Perez, Jeffery	702394	Single	9/1/2005	Cont	100.00	$40,454.00
Client Svcs Spec	Pohler, Peter J	711392	Single	9/1/2005	Cont	100.00	$37,640.00
Client Svcs Spec	Vacant	710391	Single	9/1/2005	Cont	100.00	$39,101.00
Client Svcs Spec	Vacant	703394	Single	4/1/2017	New	100.00	$11,250.00
Client Svcs Spec	Yates, Marjorie Glafira	701394	Single	9/1/2009	Cont	100.00	$33,328.00
						Total for Organization:	**$334,427.00**
Department/Organization: 520002	**Telecom**						
Prof/Tech Support Non-Exempt							
Network Services Specialist	Garza, John D	701390	Single	9/1/2005	Cont	100.00	$41,491.00
Network Services Specialist	Goza, Phillip Ricardo	708391	Single	9/1/2005	Cont	100.00	$41,182.00
Network Services Specialist	Vacant	702392	Single	9/1/2005	Cont	100.00	$39,875.00
Network Svcs Analyst I	Vacant	702390	Single	2/1/2017	New	100.00	$27,417.00
						Total for Organization:	**$149,965.00**

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Information Services, Planning and Strategic Initiatives

Financial Manager: Gonzalez, Jose — **Total for Financial Manager: $2,916,317.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Department/Organization: 520004	**Infrastructure**						
Prof/Tech Support Non-Exempt							
Applications Analyst I	Vacant	703395	Single	9/1/2005	Cont	100.00	$39,875.00
Service Delivery Manager	Vacant	700194	Single	9/1/2005	Cont	100.00	$79,000.00
						Total for Organization:	**$118,875.00**
Department/Organization: 520005	**Technology Support**						
Classified Non-Exempt							
Administrative Assistant	Rodriguez, Maria De Lourdes	708392	Single	9/1/2005	Cont	100.00	$35,038.00
Direct Wage Pool							
DW Staff - Tech Support	Vacant	840391	Pool	9/1/2005	Cont	100.00	$36,840.00
Prof/Tech Support Exempt							
Tech & Client Svcs Manager	Walters, Lisa B	710392	Single	9/1/2005	Cont	100.00	$77,250.00
Prof/Tech Support Non-Exempt							
Computer Analyst	Vacant	719392	Single	2/1/2017	New	100.00	$27,147.00
Computer Services Analyst I	Vacant	713392	Single	9/1/2005	Cont	100.00	$44,615.00
Computer Services Analyst II	Solis, Jaime	700275	Single	9/1/2005	Cont	100.00	$54,770.00
Computer Services Spec	Acosta, Luis E	700166	Single	9/1/2005	Cont	100.00	$32,297.00
Computer Services Spec	Cantu, Miguel	706394	Single	9/1/2005	Cont	100.00	$30,128.00
Computer Services Spec	Franz, James H	706392	Single	9/1/2005	Cont	100.00	$37,077.00
Computer Services Spec	Lopez, Jesus Ricardo	706391	Single	9/1/2005	Cont	100.00	$31,236.00
Computer Services Spec	Martinez, Ismael	712392	Single	9/1/2005	Cont	100.00	$32,960.00
Computer Services Spec	Saenz, Anna Paula	715392	Single	9/1/2005	Cont	100.00	$31,637.00
Computer Services Spec	Vacant	717392	Single	2/1/2017	New	100.00	$15,750.00
Computer Services Spec	Vacant	716392	Single	2/1/2017	New	100.00	$15,750.00
Computer Services Spec	Vacant	718392	Single	2/1/2017	New	100.00	$15,750.00

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Information Services, Planning and Strategic Initiatives

Financial Manager: Gonzalez, Jose — **Total for Financial Manager: $2,916,317.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Department/Organization: 520005	**Technology Support**						
Prof/Tech Support Non-Exempt							
Computer Services Spec	Velasquez, Gustavo Alvarado	705392	Single	9/1/2005	Cont	100.00	$32,622.00
Technology Generalist Analyst	Ting, Jeffrey Ron	705391	Single	9/1/2005	Cont	100.00	$41,263.00
Technology Generalist Analyst	Vela, Tommy J	703392	Single	9/1/2005	Cont	100.00	$42,738.00
						Total for Organization:	**$634,868.00**
Department/Organization: 520016	**Infrastructure - Instruction**						
Prof/Tech Support Exempt							
Application Development Mgr	Crum, Stephen Samuel	700064	Single	9/1/2005	Cont	56.95	$46,673.00
Applications Analyst III	Hernandez, Roberto	700063	Single	9/1/2005	Cont	56.95	$41,703.00
Applications Analyst III	Jazinski, Christopher Gene	716393	Single	9/1/2014	Cont	56.95	$36,955.00
Applications Analyst III	Rodriguez, Alejo	709393	Single	9/1/2005	Cont	56.95	$41,703.00
Applications Analyst III	Vacant	700028	Single	9/1/2005	Cont	56.95	$32,657.00
Applications Analyst III	Vacant	711393	Single	9/1/2005	Cont	56.95	$43,068.00
Applications Analyst III	Villarreal, Rosina	717393	Single	9/1/2014	Cont	56.95	$38,128.00
Database Analyst	Vacant	719393	Single	9/1/2015	Cont	56.95	$28,475.00
Database Analyst III	Becerra Palomera, Joaquin	709395	Single	9/1/2008	Cont	56.95	$41,682.00
Database and Systems Manager	Cavazos, Mario	702391	Single	9/1/2005	Cont	56.95	$56,214.00
Systems Analyst III	Hernandez, Jose C	701100	Single	9/1/2005	Cont	56.95	$41,130.00
Prof/Tech Support Non-Exempt							
Applications Analyst I	Vacant	712393	Single	9/1/2005	Cont	56.95	$22,708.00
Applications Analyst II	Avila, Maday	700125	Single	9/1/2005	Cont	56.95	$29,998.00
Applications Analyst II	Martinez, Effren	702393	Single	9/1/2005	Cont	56.95	$29,303.00
Applications Analyst II	Steen, Marcus Eduardo	704393	Single	9/1/2005	Cont	56.95	$28,998.00

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Information Services, Planning and Strategic Initiatives

Financial Manager: Gonzalez, Jose — **Total for Financial Manager: $2,916,317.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Department/Organization: 520016	**Infrastructure - Instruction**						
Prof/Tech Support Non-Exempt							
Applications Analyst II	Vacant	714393	Single	9/1/2005	Cont	56.95	$27,188.00
Applications Analyst II	Vacant	700062	Single	9/1/2005	Cont	56.95	$29,125.00
Applications Specialist	Garza Mendez, Paola	798391	Single	9/1/2005	Cont	56.95	$21,122.00
Applications Specialist	Izaguirre, Adrian	701393	Single	9/1/2005	Cont	56.95	$19,334.00
Reporting Analyst I	Torres, Maricela	700207	Single	9/1/2005	Cont	56.95	$28,665.00
Reporting Analyst II	Ontiveros, Maria Magdalena	707392	Single	9/1/2005	Cont	56.95	$30,481.00
Systems Analyst I	Rangel, Roberto	701375	Single	9/1/2007	Cont	56.95	$31,280.00
Systems Analyst I	Tamez, Emilio	713393	Single	9/1/2005	Cont	56.95	$29,560.00
Systems Analyst II	Silva, Deem N	706393	Single	9/1/2005	Cont	56.95	$29,871.00
Systems Specialist	Amro, Mohammad Jamal	700263	Single	9/1/2005	Cont	56.95	$18,427.00
Systems Specialist	Ochoa, Chris	708393	Single	9/1/2013	Cont	56.95	$22,403.00
Systems Specialist	Vacant	703393	Single	9/1/2005	Cont	56.95	$22,711.00
Web Application Specialist	Oliveira, Edrey	710395	Single	9/1/2008	Cont	56.95	$20,217.00
Web Application Specialist	Trevino, Pascual A	705393	Single	9/1/2005	Cont	56.95	$17,598.00
Web Application Specialist	Vacant	715393	Single	9/1/2010	Cont	56.95	$22,709.00
Web Design Specialist	Corrales, Sergio Esteban	700393	Single	9/1/2005	Cont	56.95	$25,639.00
						Total for Organization:	**$955,725.00**
Department/Organization: 520017	**Infrastructure - Public Service**						
Prof/Tech Support Exempt							
Application Development Mgr	Crum, Stephen Samuel	700064	Single	9/1/2005	Cont	0.42	$344.00
Applications Analyst III	Hernandez, Roberto	700063	Single	9/1/2005	Cont	0.42	$308.00
Applications Analyst III	Jazinski, Christopher Gene	716393	Single	9/1/2014	Cont	0.42	$273.00

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Information Services, Planning and Strategic Initiatives

Financial Manager: Gonzalez, Jose — **Total for Financial Manager: $2,916,317.00**

Department/Organization: 520017 Infrastructure - Public Service

		Position	Status	Position Created	New or Cont	Percent	Budget
Prof/Tech Support Exempt							
Applications Analyst III	Rodriguez, Alejo	709393	Single	9/1/2005	Cont	0.42	$308.00
Applications Analyst III	Vacant	711393	Single	9/1/2005	Cont	0.42	$318.00
Applications Analyst III	Vacant	700028	Single	9/1/2005	Cont	0.42	$241.00
Applications Analyst III	Villarreal, Rosina	717393	Single	9/1/2014	Cont	0.42	$281.00
Database Analyst	Vacant	719393	Single	9/1/2015	Cont	0.42	$210.00
Database Analyst III	Becerra Palomera, Joaquin	709395	Single	9/1/2008	Cont	0.42	$308.00
Database and Systems Manager	Cavazos, Mario	702391	Single	9/1/2005	Cont	0.42	$415.00
Systems Analyst III	Hernandez, Jose C	701100	Single	9/1/2005	Cont	0.42	$303.00
Prof/Tech Support Non-Exempt							
Applications Analyst I	Vacant	712393	Single	9/1/2005	Cont	0.42	$167.00
Applications Analyst II	Avila, Maday	700125	Single	9/1/2005	Cont	0.42	$221.00
Applications Analyst II	Martinez, Effren	702393	Single	9/1/2005	Cont	0.42	$216.00
Applications Analyst II	Steen, Marcus Eduardo	704393	Single	9/1/2005	Cont	0.42	$214.00
Applications Analyst II	Vacant	714393	Single	9/1/2005	Cont	0.42	$201.00
Applications Analyst II	Vacant	700062	Single	9/1/2005	Cont	0.42	$215.00
Applications Specialist	Garza Mendez, Paola	798391	Single	9/1/2005	Cont	0.42	$156.00
Applications Specialist	Izaguirre, Adrian	701393	Single	9/1/2005	Cont	0.42	$143.00
Reporting Analyst I	Torres, Maricela	700207	Single	9/1/2005	Cont	0.42	$211.00
Reporting Analyst II	Ontiveros, Maria Magdalena	707392	Single	9/1/2005	Cont	0.42	$225.00
Systems Analyst I	Rangel, Roberto	701375	Single	9/1/2007	Cont	0.42	$231.00
Systems Analyst I	Tamez, Emilio	713393	Single	9/1/2005	Cont	0.42	$218.00
Systems Analyst II	Silva, Deem N	706393	Single	9/1/2005	Cont	0.42	$220.00

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Information Services, Planning and Strategic Initiatives

Financial Manager: Gonzalez, Jose — **Total for Financial Manager: $2,916,317.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Department/Organization: 520017	**Infrastructure - Public Service**						
Prof/Tech Support Non-Exempt							
Systems Specialist	Amro, Mohammad Jamal	700263	Single	9/1/2005	Cont	0.42	$136.00
Systems Specialist	Ochoa, Chris	708393	Single	9/1/2013	Cont	0.42	$165.00
Systems Specialist	Vacant	703393	Single	9/1/2005	Cont	0.42	$167.00
Web Application Specialist	Oliveira, Edrey	710395	Single	9/1/2008	Cont	0.42	$149.00
Web Application Specialist	Trevino, Pascual A	705393	Single	9/1/2005	Cont	0.42	$130.00
Web Application Specialist	Vacant	715393	Single	9/1/2010	Cont	0.42	$167.00
Web Design Specialist	Corrales, Sergio Esteban	700393	Single	9/1/2005	Cont	0.42	$189.00
						Total for Organization:	**$7,050.00**
Department/Organization: 520018	**Infrastructure - Academic Support**						
Prof/Tech Support Exempt							
Application Development Mgr	Crum, Stephen Samuel	700064	Single	9/1/2005	Cont	15.30	$12,539.00
Applications Analyst III	Hernandez, Roberto	700063	Single	9/1/2005	Cont	15.30	$11,204.00
Applications Analyst III	Jazinski, Christopher Gene	716393	Single	9/1/2014	Cont	15.30	$9,928.00
Applications Analyst III	Rodriguez, Alejo	709393	Single	9/1/2005	Cont	15.30	$11,204.00
Applications Analyst III	Vacant	711393	Single	9/1/2005	Cont	15.30	$11,571.00
Applications Analyst III	Vacant	700028	Single	9/1/2005	Cont	15.30	$8,774.00
Applications Analyst III	Villarreal, Rosina	717393	Single	9/1/2014	Cont	15.30	$10,243.00
Database Analyst	Vacant	719393	Single	9/1/2015	Cont	15.30	$7,650.00
Database Analyst III	Becerra Palomera, Joaquin	709395	Single	9/1/2008	Cont	15.30	$11,198.00
Database and Systems Manager	Cavazos, Mario	702391	Single	9/1/2005	Cont	15.30	$15,102.00
Systems Analyst III	Hernandez, Jose C	701100	Single	9/1/2005	Cont	15.30	$11,050.00

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Information Services, Planning and Strategic Initiatives

Financial Manager: Gonzalez, Jose — **Total for Financial Manager: $2,916,317.00**

Department/Organization: 520018 Infrastructure - Academic Support

		Position	Status	Position Created	New or Cont	Percent	Budget
Prof/Tech Support Non-Exempt							
Applications Analyst I	Vacant	712393	Single	9/1/2005	Cont	15.30	$6,101.00
Applications Analyst II	Avila, Maday	700125	Single	9/1/2005	Cont	15.30	$8,059.00
Applications Analyst II	Martinez, Effren	702393	Single	9/1/2005	Cont	15.30	$7,872.00
Applications Analyst II	Steen, Marcus Eduardo	704393	Single	9/1/2005	Cont	15.30	$7,790.00
Applications Analyst II	Vacant	700062	Single	9/1/2005	Cont	15.30	$7,825.00
Applications Analyst II	Vacant	714393	Single	9/1/2005	Cont	15.30	$7,304.00
Applications Specialist	Garza Mendez, Paola	798391	Single	9/1/2005	Cont	15.30	$5,675.00
Applications Specialist	Izaguirre, Adrian	701393	Single	9/1/2005	Cont	15.30	$5,194.00
Reporting Analyst I	Torres, Maricela	700207	Single	9/1/2005	Cont	15.30	$7,701.00
Reporting Analyst II	Ontiveros, Maria Magdalena	707392	Single	9/1/2005	Cont	15.30	$8,189.00
Systems Analyst I	Rangel, Roberto	701375	Single	9/1/2007	Cont	15.30	$8,404.00
Systems Analyst I	Tamez, Emilio	713393	Single	9/1/2005	Cont	15.30	$7,941.00
Systems Analyst II	Silva, Deem N	706393	Single	9/1/2005	Cont	15.30	$8,025.00
Systems Specialist	Amro, Mohammad Jamal	700263	Single	9/1/2005	Cont	15.30	$4,951.00
Systems Specialist	Ochoa, Chris	708393	Single	9/1/2013	Cont	15.30	$6,019.00
Systems Specialist	Vacant	703393	Single	9/1/2005	Cont	15.30	$6,101.00
Web Application Specialist	Oliveira, Edrey	710395	Single	9/1/2008	Cont	15.30	$5,432.00
Web Application Specialist	Trevino, Pascual A	705393	Single	9/1/2005	Cont	15.30	$4,728.00
Web Application Specialist	Vacant	715393	Single	9/1/2010	Cont	15.30	$6,101.00
Web Design Specialist	Corrales, Sergio Esteban	700393	Single	9/1/2005	Cont	15.30	$6,888.00

Total for Organization: $256,763.00

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Information Services, Planning and Strategic Initiatives

Financial Manager: Gonzalez, Jose — **Total for Financial Manager: $2,916,317.00**

Department/Organization: 520019 Infrastructure - Student Services

		Position	Status	Position Created	New or Cont	Percent	Budget
Prof/Tech Support Exempt							
Application Development Mgr	Crum, Stephen Samuel	700064	Single	9/1/2005	Cont	14.05	$11,515.00
Applications Analyst III	Hernandez, Roberto	700063	Single	9/1/2005	Cont	14.05	$10,289.00
Applications Analyst III	Jazinski, Christopher Gene	716393	Single	9/1/2014	Cont	14.05	$9,117.00
Applications Analyst III	Rodriguez, Alejo	709393	Single	9/1/2005	Cont	14.05	$10,289.00
Applications Analyst III	Vacant	711393	Single	9/1/2005	Cont	14.05	$10,625.00
Applications Analyst III	Vacant	700028	Single	9/1/2005	Cont	14.05	$8,057.00
Applications Analyst III	Villarreal, Rosina	717393	Single	9/1/2014	Cont	14.05	$9,406.00
Database Analyst	Vacant	719393	Single	9/1/2015	Cont	14.05	$7,025.00
Database Analyst III	Becerra Palomera, Joaquin	709395	Single	9/1/2008	Cont	14.05	$10,283.00
Database and Systems Manager	Cavazos, Mario	702391	Single	9/1/2005	Cont	14.05	$13,868.00
Systems Analyst III	Hernandez, Jose C	701100	Single	9/1/2005	Cont	14.05	$10,147.00
Prof/Tech Support Non-Exempt							
Applications Analyst I	Vacant	712393	Single	9/1/2005	Cont	14.05	$5,602.00
Applications Analyst II	Avila, Maday	700125	Single	9/1/2005	Cont	14.05	$7,401.00
Applications Analyst II	Martinez, Effren	702393	Single	9/1/2005	Cont	14.05	$7,229.00
Applications Analyst II	Steen, Marcus Eduardo	704393	Single	9/1/2005	Cont	14.05	$7,154.00
Applications Analyst II	Vacant	700062	Single	9/1/2005	Cont	14.05	$7,185.00
Applications Analyst II	Vacant	714393	Single	9/1/2005	Cont	14.05	$6,708.00
Applications Specialist	Garza Mendez, Paola	798391	Single	9/1/2005	Cont	14.05	$5,211.00
Applications Specialist	Izaguirre, Adrian	701393	Single	9/1/2005	Cont	14.05	$4,770.00
Reporting Analyst I	Torres, Maricela	700207	Single	9/1/2005	Cont	14.05	$7,072.00
Reporting Analyst II	Ontiveros, Maria Magdalena	707392	Single	9/1/2005	Cont	14.05	$7,520.00

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Information Services, Planning and Strategic Initiatives

Financial Manager: Gonzalez, Jose — **Total for Financial Manager: $2,916,317.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Department/Organization: 520019	**Infrastructure - Student Services**						
Prof/Tech Support Non-Exempt							
Systems Analyst I	Rangel, Roberto	701375	Single	9/1/2007	Cont	14.05	$7,717.00
Systems Analyst I	Tamez, Emilio	713393	Single	9/1/2005	Cont	14.05	$7,293.00
Systems Analyst II	Silva, Deem N	706393	Single	9/1/2005	Cont	14.05	$7,369.00
Systems Specialist	Amro, Mohammad Jamal	700263	Single	9/1/2005	Cont	14.05	$4,546.00
Systems Specialist	Ochoa, Chris	708393	Single	9/1/2013	Cont	14.05	$5,527.00
Systems Specialist	Vacant	703393	Single	9/1/2005	Cont	14.05	$5,602.00
Web Application Specialist	Oliveira, Edrey	710395	Single	9/1/2008	Cont	14.05	$4,988.00
Web Application Specialist	Trevino, Pascual A	705393	Single	9/1/2005	Cont	14.05	$4,341.00
Web Application Specialist	Vacant	715393	Single	9/1/2010	Cont	14.05	$5,602.00
Web Design Specialist	Corrales, Sergio Esteban	700393	Single	9/1/2005	Cont	14.05	$6,325.00
						Total for Organization:	**$235,783.00**
Department/Organization: 520020	**Infrastructure - O&M**						
Prof/Tech Support Exempt							
Application Development Mgr	Crum, Stephen Samuel	700064	Single	9/1/2005	Cont	13.28	$10,884.00
Applications Analyst III	Hernandez, Roberto	700063	Single	9/1/2005	Cont	13.28	$9,725.00
Applications Analyst III	Jazinski, Christopher Gene	716393	Single	9/1/2014	Cont	13.28	$8,617.00
Applications Analyst III	Rodriguez, Alejo	709393	Single	9/1/2005	Cont	13.28	$9,725.00
Applications Analyst III	Vacant	700028	Single	9/1/2005	Cont	13.28	$7,615.00
Applications Analyst III	Vacant	711393	Single	9/1/2005	Cont	13.28	$10,043.00
Applications Analyst III	Villarreal, Rosina	717393	Single	9/1/2014	Cont	13.28	$8,891.00
Database Analyst	Vacant	719393	Single	9/1/2015	Cont	13.28	$6,640.00
Database Analyst III	Becerra Palomera, Joaquin	709395	Single	9/1/2008	Cont	13.28	$9,720.00

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Financial Manager: Gonzalez, Jose — **Total for Financial Manager: $2,916,317.00**

Department/Organization: 520020 Infrastructure - O&M

		Position	Status	Position Created	New or Cont	Percent	Budget
Prof/Tech Support Exempt							
Database and Systems Manager	Cavazos, Mario	702391	Single	9/1/2005	Cont	13.28	$13,108.00
Systems Analyst III	Hernandez, Jose C	701100	Single	9/1/2005	Cont	13.28	$9,591.00
Prof/Tech Support Non-Exempt							
Applications Analyst I	Vacant	712393	Single	9/1/2005	Cont	13.28	$5,295.00
Applications Analyst II	Avila, Maday	700125	Single	9/1/2005	Cont	13.28	$6,995.00
Applications Analyst II	Martinez, Effren	702393	Single	9/1/2005	Cont	13.28	$6,833.00
Applications Analyst II	Steen, Marcus Eduardo	704393	Single	9/1/2005	Cont	13.28	$6,762.00
Applications Analyst II	Vacant	700062	Single	9/1/2005	Cont	13.28	$6,792.00
Applications Analyst II	Vacant	714393	Single	9/1/2005	Cont	13.28	$6,340.00
Applications Specialist	Garza Mendez, Paola	798391	Single	9/1/2005	Cont	13.28	$4,925.00
Applications Specialist	Izaguirre, Adrian	701393	Single	9/1/2005	Cont	13.28	$4,508.00
Reporting Analyst I	Torres, Maricela	700207	Single	9/1/2005	Cont	13.28	$6,684.00
Reporting Analyst II	Ontiveros, Maria Magdalena	707392	Single	9/1/2005	Cont	13.28	$7,108.00
Systems Analyst I	Rangel, Roberto	701375	Single	9/1/2007	Cont	13.28	$7,294.00
Systems Analyst I	Tamez, Emilio	713393	Single	9/1/2005	Cont	13.28	$6,893.00
Systems Analyst II	Silva, Deem N	706393	Single	9/1/2005	Cont	13.28	$6,965.00
Systems Specialist	Amro, Mohammad Jamal	700263	Single	9/1/2005	Cont	13.28	$4,297.00
Systems Specialist	Ochoa, Chris	708393	Single	9/1/2013	Cont	13.28	$5,224.00
Systems Specialist	Vacant	703393	Single	9/1/2005	Cont	13.28	$5,295.00
Web Application Specialist	Oliveira, Edrey	710395	Single	9/1/2008	Cont	13.28	$4,714.00
Web Application Specialist	Trevino, Pascual A	705393	Single	9/1/2005	Cont	13.28	$4,104.00
Web Application Specialist	Vacant	715393	Single	9/1/2010	Cont	13.28	$5,295.00

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Information Services, Planning and Strategic Initiatives

Financial Manager: Gonzalez, Jose — **Total for Financial Manager: $2,916,317.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Department/Organization: 520020	**Infrastructure - O&M**						
Prof/Tech Support Non-Exempt							
Web Design Specialist	Corrales, Sergio Esteban	700393	Single	9/1/2005	Cont	13.28	$5,979.00
						Total for Organization:	**$222,861.00**

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Information Services, Planning and Strategic Initiatives

Financial Manager: Gonzalez, Victor — **Total for Financial Manager: $147,460.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Department/Organization: 512001	**Information Security**						
Administrative Exempt							
Chief Info Security Officer	Gonzalez, Victor Manuel	706395	Single	2/11/2008	Cont	100.00	$88,580.00
Prof/Tech Support Exempt							
Information Security Analyst	Vacant	709392	Single	9/1/2005	Cont	100.00	$58,880.00
						Total for Organization:	**$147,460.00**

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Information Services, Planning and Strategic Initiatives

Financial Manager: Gregg, Cody — **Total for Financial Manager: $3,482,429.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Department/Organization: 530001	**Library Services**						
Administrative Exempt							
Dean Library & Lrng Supp Svcs	Gregg, Cody A	702101	Single	9/1/2005	Cont	100.00	$107,475.00
Direct Wage Pool							
DW Staff - Library Svcs	Vacant	842101	Pool	9/1/2005	Cont	100.00	$20,588.00
Prof/Tech Support Non-Exempt							
Senior Admin Assistant	Smith, Jane K	719101	Single	9/1/2005	Cont	100.00	$31,513.00
						Total for Organization:	**$159,576.00**
Department/Organization: 530010	**Library Art Gallery**						
Direct Wage Pool							
DW Staff - Library Art Gallery	Vacant	844398	Pool	9/1/2010	Cont	100.00	$12,000.00
Prof/Tech Support Non-Exempt							
Art Gallery Assoc	Otvos, Gina R	737101	Single	9/1/2008	Cont	100.00	$34,586.00
						Total for Organization:	**$46,586.00**
Department/Organization: 530013	**Library Public Services**						
Administrative Exempt							
Assoc Dean Library Services	Vacant	700060	Single	9/1/2005	Cont	100.00	$76,570.00
Classified Non-Exempt							
Administrative Assistant	Lozano, Mireya	701103	Single	9/1/2007	Cont	100.00	$29,005.00
Library Public Svcs Tech	Vinalay, David	734101	Single	9/1/2005	Cont	100.00	$24,873.00
Library Tech	Arrambide, Alira J	700031	Single	9/1/2005	Cont	100.00	$23,149.00
Library Tech	Barrera, Sandra I	700041	Single	9/1/2005	Cont	100.00	$28,259.00
Library Tech	Cavazos, Claudia Yvette	724101	Single	9/1/2005	Cont	100.00	$24,904.00
Library Tech	Cerda, Jesus	710101	Single	9/1/2005	Cont	100.00	$30,335.00
Library Tech	De Leon, Fernando	715101	Single	9/1/2005	Cont	100.00	$23,843.00

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Information Services, Planning and Strategic Initiatives

Financial Manager: Gregg, Cody — **Total for Financial Manager: $3,482,429.00**

Department/Organization: 530013 Library Public Services

		Position	Status	Position Created	New or Cont	Percent	Budget
Classified Non-Exempt							
Library Tech	Garza, Thelma	705101	Single	9/1/2005	Cont	100.00	$29,274.00
Library Tech	Hernandez, Karina Concepcion	714101	Single	9/1/2005	Cont	100.00	$22,045.00
Library Tech	Lewsader, Samuel	720101	Single	9/1/2005	Cont	100.00	$26,637.00
Library Tech	McGee, Sheila A	700260	Single	9/1/2005	Cont	100.00	$37,039.00
Library Tech	Sanchez, Baldomera	711101	Single	9/1/2005	Cont	100.00	$27,066.00
Library Tech	Tello, Andres	727101	Single	9/1/2005	Cont	100.00	$24,904.00
Library Tech	Vacant	707391	Single	9/1/2005	Cont	100.00	$25,026.00
Library Tech	Vela, Maria L	708101	Single	9/1/2005	Cont	100.00	$31,211.00
Direct Wage Pool							
DW Staff - Library Pub Svcs	Vacant	841101	Pool	9/1/2005	Cont	100.00	$280,500.00
Prof/Tech Support Exempt							
Librarian II-Campus Librarian	Carrillo, Lillian	700153	Single	9/1/2005	Cont	100.00	$47,811.00
Librarian II-Campus Librarian	Garcia, Maximilian	728101	Single	9/1/2005	Cont	100.00	$45,052.00
Librarian II-Campus Librarian	Noriega, Jose D	700079	Single	9/1/2005	Cont	100.00	$45,579.00
Librarian II-Campus Librarian	Rosalez, Maria Teresa	721101	Single	9/1/2005	Cont	100.00	$43,310.00
Librarian III	Vacant	731101	Single	9/1/2005	Cont	100.00	$61,875.00
Librarian III-Outreach & Instruction	Martinez, Aissa H	736101	Single	9/1/2009	Cont	100.00	$53,117.00
Librarian III-Ref & Circulation	Alvarez, Minerva	740101	Single	9/1/2008	Cont	100.00	$53,912.00
Librarian II-Programming	Vacant	716101	Single	9/1/2005	Cont	100.00	$42,978.00
Librarian I-Publc Services	Mitchell, Maureen	703101	Single	9/1/2005	Cont	100.00	$43,163.00
Librarian I-Public Services	Garcia, Angelica Maria	704101	Single	9/1/2005	Cont	100.00	$54,244.00
Librarian I-Public Services	Saenz, Patricia	741101	Single	9/1/2013	Cont	100.00	$43,163.00

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Information Services, Planning and Strategic Initiatives

Financial Manager: Gregg, Cody — **Total for Financial Manager: $3,482,429.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Department/Organization: 530013	**Library Public Services**						
Prof/Tech Support Non-Exempt							
Library Specialist	Aguilar, Gabriel	718101	Single	9/1/2005	Cont	100.00	$34,530.00
Library Specialist	Aleman, Veronica Michelle	738101	Single	9/1/2008	Cont	100.00	$32,500.00
Library Specialist	Deanda, Sabrina J	742101	Single	9/1/2013	Cont	100.00	$36,574.00
Library Specialist	Gutierrez, Michael	739101	Single	9/1/2008	Cont	100.00	$33,475.00
Library Specialist	Martinez, Sara M	732101	Single	9/1/2005	Cont	100.00	$38,437.00
Library Specialist	Rosales, Ricardo	717101	Single	9/1/2005	Cont	100.00	$33,203.00
Library Specialist	Sanchez, Marianella Garcia	703276	Single	9/1/2005	Cont	100.00	$37,934.00
Library Specialist	Vacant	743101	Single	1/1/2017	New	100.00	$22,000.00
						Total for Organization:	**$1,567,497.00**
Department/Organization: 570001	**Centers for Learning Excellence**						
Administrative Exempt							
Dir Ctrs for Lrng Excellence	Garcia, Teresa R	703591	Single	9/1/2005	Cont	100.00	$72,100.00
Classified Non-Exempt							
Administrative Assistant	Vacant	707423	Single	9/1/2013	Cont	100.00	$30,975.00
Secretary	Harris, Marleen Sue	705423	Single	9/1/2006	Cont	100.00	$30,385.00
Student Learning Assistant	Vacant	720426	Single	9/1/2015	Cont	100.00	$29,580.00
Direct Wage Pool							
DW - Customer Svc Clerk	Vacant	841423	Pool	9/1/2005	Cont	100.00	$114,442.00
DW - Learning Excellence Spec	Vacant	842423	Pool	9/1/2015	Cont	100.00	$115,922.00
DW - Testing Technician	Vacant	840423	Pool	9/1/2005	Cont	100.00	$76,238.00
Prof/Tech Support Exempt							
CLE Manager	Garza, Ricardo Issac	720423	Single	9/1/2005	Cont	100.00	$39,655.00
CLE Manager	Garza, Saul	722423	Single	9/1/2005	Cont	100.00	$39,566.00

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Information Services, Planning and Strategic Initiatives

Financial Manager: Gregg, Cody — **Total for Financial Manager: $3,482,429.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Department/Organization: 570001	**Centers for Learning Excellence**						
Prof/Tech Support Exempt							
CLE Manager	Granger Saumby, Sydney Lynn	721423	Single	9/1/2005	Cont	100.00	$43,225.00
Cood of Supplemental Instr	Vazquez, Rosario	706423	Single	9/1/2013	Cont	100.00	$42,436.00
Coord of Learning Support	Torres, Belinda	704423	Single	9/1/2005	Cont	100.00	$52,356.00
Prof/Tech Support Non-Exempt							
Learning Excellence Specialist	Reyes, Saul Reece	722426	Single	9/1/2015	Cont	100.00	$32,000.00
Learning Excellence Specialist	Vacant	705279	Single	9/1/2007	Cont	100.00	$33,475.00
Learning Excellence Specialist	Vacant	721426	Single	9/1/2015	Cont	100.00	$36,000.00
						Total for Organization:	**$788,355.00**
Department/Organization: 570004	**Center for Learning Excellence_Pcan**						
Direct Wage Pool							
DW - SLA/SI Leader	Vacant	844423	Pool	9/1/2015	Cont	100.00	$356,753.00
						Total for Organization:	**$356,753.00**
Department/Organization: 570005	**Center for Learning Excellence_MV**						
Direct Wage Pool							
DW - SLA/SI Leader	Vacant	845423	Pool	9/1/2015	Cont	100.00	$123,188.00
						Total for Organization:	**$123,188.00**
Department/Organization: 570006	**Center for Learning Excellence_NAH**						
Direct Wage Pool							
DW - SLA/SI Leader	Vacant	846423	Pool	9/1/2015	Cont	100.00	$71,638.00
						Total for Organization:	**$71,638.00**

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Information Services, Planning and Strategic Initiatives

Financial Manager: Gregg, Cody — **Total for Financial Manager: $3,482,429.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Department/Organization: 570007	**Center for Learning Excellence_Tech**						
Direct Wage Pool							
DW - SLA/SI Leader	Vacant	847423	Pool	9/1/2015	Cont	100.00	$97,550.00
						Total for Organization:	**$97,550.00**
Department/Organization: 570008	**Center for Learning Excellnce_Starr**						
Direct Wage Pool							
DW - SLA/SI Leader	Vacant	848423	Pool	9/1/2015	Cont	100.00	$91,286.00
						Total for Organization:	**$91,286.00**
Department/Organization: 570009	**CLE _ Supplemental Instruction**						
Direct Wage Pool							
DW - SLA/SI Leader	Vacant	849423	Pool	9/1/2015	Cont	100.00	$180,000.00
						Total for Organization:	**$180,000.00**

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Information Services, Planning and Strategic Initiatives

Financial Manager: Kolahdouz, Ali — **Total for Financial Manager: $379,997.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Department/Organization: 510005	**TR PM Risk and Security**						
Prof/Tech Support Exempt							
Information Security Analyst	Vacant	719395	Single	9/1/2015	Cont	100.00	$61,875.00
						Total for Organization:	**$61,875.00**
Department/Organization: 510014	**TR PM Risk and Security - Instr**						
Classified Non-Exempt							
Administrative Assistant	North, Anita Rene	701395	Single	9/1/2005	Cont	56.95	$22,356.00
Prof/Tech Support Exempt							
Information Security Analyst	Pena, Jose Francisco	709391	Single	9/1/2005	Cont	56.95	$33,435.00
IT Risk and Security Manager	Gonzalez, Jose Luis	704395	Single	9/1/2006	Cont	56.95	$41,689.00
Project Manager - TR	Vacant	701171	Single	9/1/2009	Cont	56.95	$35,238.00
Project Mngmnt Analyst II	Trevino, Monica B	701392	Single	9/1/2005	Cont	56.95	$33,077.00
						Total for Organization:	**$165,795.00**
Department/Organization: 510015	**TR PM Risk and Security - Pub Srvc**						
Classified Non-Exempt							
Administrative Assistant	North, Anita Rene	701395	Single	9/1/2005	Cont	0.42	$165.00
Prof/Tech Support Exempt							
Information Security Analyst	Pena, Jose Francisco	709391	Single	9/1/2005	Cont	0.42	$246.00
IT Risk and Security Manager	Gonzalez, Jose Luis	704395	Single	9/1/2006	Cont	0.42	$307.00
Project Manager - TR	Vacant	701171	Single	9/1/2009	Cont	0.42	$260.00
Project Mngmnt Analyst II	Trevino, Monica B	701392	Single	9/1/2005	Cont	0.42	$244.00
						Total for Organization:	**$1,222.00**

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Information Services, Planning and Strategic Initiatives

Financial Manager: Kolahdouz, Ali — **Total for Financial Manager: $379,997.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Department/Organization: 510016	**TR PM Risk and Security - Aca Spprt**						
Classified Non-Exempt							
Administrative Assistant	North, Anita Rene	701395	Single	9/1/2005	Cont	15.30	$6,006.00
Prof/Tech Support Exempt							
Information Security Analyst	Pena, Jose Francisco	709391	Single	9/1/2005	Cont	15.30	$8,983.00
IT Risk and Security Manager	Gonzalez, Jose Luis	704395	Single	9/1/2006	Cont	15.30	$11,200.00
Project Manager - TR	Vacant	701171	Single	9/1/2009	Cont	15.30	$9,467.00
Project Mngmnt Analyst II	Trevino, Monica B	701392	Single	9/1/2005	Cont	15.30	$8,886.00
						Total for Organization:	**$44,542.00**
Department/Organization: 510017	**TR PM Risk and Security - Stu Srvcs**						
Classified Non-Exempt							
Administrative Assistant	North, Anita Rene	701395	Single	9/1/2005	Cont	14.05	$5,515.00
Prof/Tech Support Exempt							
Information Security Analyst	Pena, Jose Francisco	709391	Single	9/1/2005	Cont	14.05	$8,249.00
IT Risk and Security Manager	Gonzalez, Jose Luis	704395	Single	9/1/2006	Cont	14.05	$10,285.00
Project Manager - TR	Vacant	701171	Single	9/1/2009	Cont	14.05	$8,693.00
Project Mngmnt Analyst II	Trevino, Monica B	701392	Single	9/1/2005	Cont	14.05	$8,160.00
						Total for Organization:	**$40,902.00**
Department/Organization: 510018	**TR PM Risk and Security - O&M**						
Classified Non-Exempt							
Administrative Assistant	North, Anita Rene	701395	Single	9/1/2005	Cont	13.28	$5,213.00
Prof/Tech Support Exempt							
Information Security Analyst	Pena, Jose Francisco	709391	Single	9/1/2005	Cont	13.28	$7,797.00
IT Risk and Security Manager	Gonzalez, Jose Luis	704395	Single	9/1/2006	Cont	13.28	$9,721.00

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Information Services, Planning and Strategic Initiatives

Financial Manager: Kolahdouz, Ali — **Total for Financial Manager: $379,997.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Department/Organization: 510018	**TR PM Risk and Security - O&M**						
Prof/Tech Support Exempt							
Project Manager - TR	Vacant	701171	Single	9/1/2009	Cont	13.28	$8,217.00
Project Mngmnt Analyst II	Trevino, Monica B	701392	Single	9/1/2005	Cont	13.28	$7,713.00
						Total for Organization:	**$38,661.00**
Department/Organization: 520001	**Distance Education Technology**						
Direct Wage Pool							
DW Staff - Dist Ed Tech	Vacant	840276	Pool	9/1/2005	Cont	100.00	$27,000.00
						Total for Organization:	**$27,000.00**

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Information Services, Planning and Strategic Initiatives

Financial Manager: Salinas, Lelia — **Total for Financial Manager: $1,150,506.00**

Department/Organization: 540005 Learning Commons and Open Labs

		Position	Status	Position Created	New or Cont	Percent	Budget
Administrative Exempt							
Dir Lrng Commons & Open Labs	Salinas, Lelia	711102	Single	9/1/2005	Cont	100.00	$72,916.00
Classified Non-Exempt							
Administrative Assistant	Ortiz, Laura Lynn	702397	Single	9/1/2008	Cont	100.00	$30,775.00
Open Lab Technician	Adame De Garza, Monica	711391	Single	9/1/2005	Cont	100.00	$24,997.00
Open Lab Technician	Cantu, Elizabeth	703397	Single	9/1/2008	Cont	100.00	$25,798.00
Open Lab Technician	Garcia, Julieta	701271	Single	9/1/2005	Cont	100.00	$34,423.00
Open Lab Technician	Gonzalez, Daniel	715102	Single	9/1/2005	Cont	100.00	$24,602.00
Open Lab Technician	Gonzalez, Mauricio	701397	Single	9/1/2007	Cont	100.00	$24,602.00
Open Lab Technician	Guajardo, Ruben	702423	Single	9/1/2005	Cont	100.00	$24,953.00
Open Lab Technician	Martinez, Jefte	714102	Single	9/1/2005	Cont	100.00	$25,340.00
Open Lab Technician	Moreno, Carlos R	700073	Single	9/1/2005	Cont	100.00	$24,602.00
Open Lab Technician	Narvaez, Joann	704426	Single	9/1/2005	Cont	100.00	$24,226.00
Open Lab Technician	Parra, Elizabeth	735101	Single	9/1/2005	Cont	100.00	$38,946.00
Open Lab Technician	Romero, Eucario J	702271	Single	9/1/2005	Cont	100.00	$24,602.00
Open Lab Technician	Vacant	718397	Single	1/1/2017	New	100.00	$17,333.00
Open Lab Technician	Vacant	723397	Single	3/1/2017	New	100.00	$13,000.00
Open Lab Technician	Vacant	724397	Single	1/1/2017	New	100.00	$17,333.00
Open Lab Technician	Vacant	722397	Single	1/1/2017	New	100.00	$17,333.00
Open Lab Technician	Vacant	719397	Single	3/1/2017	New	100.00	$13,000.00
Open Lab Technician	Vacant	721397	Single	1/1/2017	New	100.00	$17,333.00
Direct Wage Pool							
DW Staff - Lrng Comm and OL	Vacant	844397	Pool	9/1/2007	Cont	100.00	$201,000.00

South Texas College

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Staffing Plan

Fiscal Year 2016 - 2017

Information Services, Planning and Strategic Initiatives

Financial Manager: Salinas, Lelia — **Total for Financial Manager: $1,150,506.00**

Department/Organization: 540005 Learning Commons and Open Labs

		Position	Status	Position Created	New or Cont	Percent	Budget
Prof/Tech Support Exempt							
Coord of Open Labs	Garza, Horacio	711397	Single	9/1/2009	Cont	100.00	$42,876.00
Prof/Tech Support Non-Exempt							
Lab Specialist - Open Lab	Vacant	720397	Single	9/1/2013	Cont	100.00	$31,116.00
Lab Specialist - Open Lab	Escobedo, Jorge Antonio	714397	Single	9/1/2010	Cont	100.00	$30,766.00
Lab Supervisor	Altamirano, Orlando	712397	Single	9/1/2009	Cont	100.00	$38,007.00
Lab Supervisor	Armas, Yvette	713397	Single	9/1/2009	Cont	100.00	$38,192.00
Lab Supervisor	Faisal, Luis Javier	712102	Single	9/1/2005	Cont	100.00	$39,798.00
Lab Supervisor	Garza, Lidia	723102	Single	9/1/2008	Cont	100.00	$39,835.00
Lab Supervisor	Pena, Luis A	710397	Single	9/1/2009	Cont	100.00	$39,368.00
Lab Supervisor	Tamez, Raul Eden	715397	Single	9/1/2015	Cont	100.00	$38,192.00
Open Labs Analyst	Vacant	717397	Single	1/1/2017	New	100.00	$24,000.00
Technology Specialist	Abrego, Edgar	705397	Single	9/1/2006	Cont	100.00	$33,773.00
Technology Specialist	Pena, Cesar	716102	Single	9/1/2005	Cont	100.00	$35,469.00
Technology Specialist	Vacant	716397	Single	1/1/2017	New	100.00	$22,000.00

Total for Organization: $1,150,506.00

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Unrestricted Organizations
Staffing Plan

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Information Services, Planning and Strategic Initiatives

Financial Manager: Sanchez, Laura — **Total for Financial Manager: $397,347.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Department/Organization: 550002	**Inst'l Effectiveness and Assessment**						
Administrative Exempt							
Dir Inst'l Effect & Assmnt	Vacant	703625	Single	10/1/2008	Cont	100.00	$75,625.00
Classified Non-Exempt							
Administrative Assistant	Vacant	702171	Single	9/1/2009	Cont	100.00	$35,035.00
Direct Wage Pool							
DW Staff - IEA	Vacant	840171	Pool	9/1/2010	Cont	100.00	$10,835.00
Prof/Tech Support Exempt							
Institutional Eff Analyst	Flores, David R	703160	Single	9/1/2005	Cont	100.00	$49,173.00
Institutional Eff Analyst	Vacant	709171	Single	9/1/2015	Cont	100.00	$46,000.00
Prof/Tech Support Non-Exempt							
Instl Effectiveness Spec	Gonzalez, Angela R	701170	Single	9/1/2005	Cont	100.00	$38,883.00
Reporting Analyst - IEA	Lu, Peng	708170	Single	9/1/2013	Cont	100.00	$49,687.00
						Total for Organization:	**$305,238.00**
Department/Organization: 550003	**Inst'l Research & Effectiveness**						
Administrative Exempt							
Assoc Dean Inst'l Rsrch & Effc	Sanchez, Laura Boyer	703320	Single	9/1/2014	Cont	100.00	$92,109.00
						Total for Organization:	**$92,109.00**

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Student Affairs and Enrollment Management

Financial Manager: Garza, Wanda — **Total for Financial Manager: $192,407.00**

Department/Organization: 300003 Student Affairs & Enrollment Mgt

		Position	Status	Position Created	New or Cont	Percent	Budget
Direct Wage Pool							
DW Staff - SAEM	Vacant	848612	Pool	9/1/2006	Cont	100.00	$4,473.00
Overtime Pool	Vacant	777612	Pool	9/1/2006	Cont	100.00	$10,000.00
Executive Exempt							
Intrm VP Stu Affr & Enrl Mgmnt	Vacant	700190	Single	9/1/2005	Cont	100.00	$125,000.00
Prof/Tech Support Exempt							
Student Svcs Training Manager	Vacant	704190	Single	9/1/2007	Cont	100.00	$1.00
Prof/Tech Support Non-Exempt							
Executive Administrative Asst	Elizondo, Haydee Yvette	701190	Single	9/1/2005	Cont	100.00	$41,527.00
Salary Pool							
SA & EM Non-Faculty Temp Pool	Vacant	720190	Pool	9/1/2010	Cont	100.00	$11,406.00

Total for Organization: $192,407.00

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Staffing Plan

Fiscal Year 2016 - 2017

Student Affairs and Enrollment Management

Financial Manager: Barnes, Karey — **Total for Financial Manager: $277,331.00**

Department/Organization: 350030 — Student Rights and Responsibilities

		Position	Status	Position Created	New or Cont	Percent	Budget
Administrative Exempt							
Dir of Stu Rights & Resp	Barnes, Karey Rochell	711330	Single	9/1/2008	Cont	100.00	$79,847.00
Classified Non-Exempt							
Secretary	Figueroa, Maria De La Luz	707191	Single	9/1/2015	Cont	100.00	$25,755.00
Direct Wage Pool							
DW Staff - Stu Rights & Resp	Vacant	843191	Pool	9/1/2014	Cont	100.00	$6,000.00
Prof/Tech Support Non-Exempt							
Coord of Stu Rights & Resp	Alonso, Maria	701191	Single	9/1/2005	Cont	100.00	$48,333.00
Ombudsperson	Hansen, Erica Rae	706191	Single	1/1/2011	Cont	100.00	$40,399.00
Ombudsperson	Moran, Olga Ernestina	701192	Single	9/1/2007	Cont	100.00	$42,030.00
Stu Conduct Specialist	De La Cruz, Josue	702290	Single	9/1/2005	Cont	100.00	$34,967.00

Total for Organization: $277,331.00

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Student Affairs and Enrollment Management

Financial Manager: Barroso, Lazaro — **Total for Financial Manager: $861,753.00**

Department/Organization: 320003 College Connections

		Position	Status	Position Created	New or Cont	Percent	Budget
Administrative Exempt							
Dir College Conn & Adm Trad Stu	Barroso, Lazaro	700133	Single	9/1/2005	Cont	100.00	$79,737.00
Classified Non-Exempt							
Administrative Assistant	Perez Zuniga, Humberto	706610	Single	9/1/2005	Cont	100.00	$27,400.00
Admissions Tech	Garcia, Eliud	700253	Single	9/1/2005	Cont	100.00	$25,821.00
Admissions Tech	Guerra, Krystal Nichol	700072	Single	9/1/2005	Cont	100.00	$20,999.00
Admissions Tech	Rodriguez, Crystal	707612	Single	9/1/2005	Cont	100.00	$29,719.00
Direct Wage Pool							
DW Staff - College Connections	Vacant	840461	Pool	9/1/2005	Cont	100.00	$119,998.00
Prof/Tech Support Non-Exempt							
Admissions Specialist	Gutierrez, Saida Melina	721612	Single	9/1/2013	Cont	100.00	$35,513.00
Admissions Specialist	Smith, Dawn Michelle	720612	Single	9/1/2013	Cont	100.00	$32,888.00
College Connection Spec/Recr	Hinojosa, Maricruz	709190	Single	9/1/2013	Cont	100.00	$36,606.00
College Connection Spec/Recr	Lozano, Mayra Lizeth	706190	Single	9/1/2013	Cont	100.00	$36,050.00
College Connection Spec/Recr	Montoyo, Mayra	707190	Single	9/1/2013	Cont	100.00	$35,000.00
College Connection Spec/Recr	Rodriguez, Irma Michelle	708190	Single	9/1/2013	Cont	100.00	$38,581.00
Coord of College Connections	Benavides, Cristobal	720610	Single	9/1/2008	Cont	100.00	$47,533.00
Student Services Spec I	Castaneda, Janet Sandra	700036	Single	9/1/2005	Cont	100.00	$29,826.00
Student Services Spec I	Guajardo, Aaron Josue	700042	Single	9/1/2005	Cont	100.00	$29,503.00
Student Services Spec I	Moreno, Brenda J	701461	Single	9/1/2005	Cont	100.00	$33,819.00
Student Services Spec I	Pruneda, Gerardo Elim	700047	Single	9/1/2005	Cont	100.00	$31,390.00
Student Services Spec I	Toscano, Yesenia	700272	Single	9/1/2005	Cont	100.00	$29,802.00
Student Services Spec I	Vacant	700126	Single	9/1/2005	Cont	100.00	$30,385.00
Student Services Spec II	Mancillas, Rosangela	700019	Single	9/1/2005	Cont	100.00	$36,861.00

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Student Affairs and Enrollment Management

Financial Manager: Barroso, Lazaro — **Total for Financial Manager: $861,753.00**

Department/Organization: 320003 College Connections

		Position	Status	Position Created	New or Cont	Percent	Budget
Prof/Tech Support Non-Exempt							
Student Services Spec II	Olivares, Diana Mae C	700257	Single	9/1/2005	Cont	100.00	$44,255.00
Student Services Spec II	Swanson, James Wesley	700032	Single	9/1/2005	Cont	100.00	$30,067.00
						Total for Organization:	**$861,753.00**

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Unrestricted Organizations
Staffing Plan

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Student Affairs and Enrollment Management

Financial Manager: Blanco, Cynthia — **Total for Financial Manager: $1,036,466.00**

Department/Organization: 320001 Admissions & Records

		Position	Status	Position Created	New or Cont	Percent	Budget
Administrative Exempt							
Dir Stu Records and Registrar	Blanco, Cynthia A	703612	Single	9/1/2005	Cont	100.00	$75,855.00
Classified Non-Exempt							
Administrative Assistant	Golden, Margaret Lynn	705612	Single	9/1/2005	Cont	100.00	$46,201.00
Admissions Tech	Castillo, Ivan A	700020	Single	9/1/2005	Cont	100.00	$24,374.00
Admissions Tech	Lopez, Christina	700165	Single	9/1/2005	Cont	100.00	$25,777.00
Admissions Tech	Saenz, Lucas Javier	700246	Single	9/1/2005	Cont	100.00	$24,374.00
Records Technician	Garcia, Karina Lizbeth	700167	Single	9/1/2005	Cont	100.00	$25,291.00
Records Technician	Garza, Maricela	714612	Single	9/1/2009	Cont	100.00	$23,457.00
Records Technician	Luna, Ginger Melisa	713612	Single	9/1/2009	Cont	100.00	$28,325.00
Records Technician	Rubio, Norma Linda	700074	Single	9/1/2005	Cont	100.00	$32,478.00
Direct Wage Pool							
DW Staff - OAR	Vacant	841612	Pool	9/1/2005	Cont	100.00	$151,645.00
Overtime Pool	Vacant	777614	Pool	9/1/2014	Cont	100.00	$125,000.00
Prof/Tech Support Exempt							
Coord of Records	Limon, Michelle Marie	700088	Single	9/1/2005	Cont	100.00	$59,091.00
Instl Research Analyst	Yang, Weiwei	710612	Single	9/1/2005	Cont	100.00	$61,023.00
Prof/Tech Support Non-Exempt							
Admissions Specialist	Morales, Elda Y	706612	Single	9/1/2005	Cont	100.00	$46,001.00
Admissions Specialist	Vacant	722612	Single	11/1/2016	New	100.00	$29,166.00
Admissions Specialist	Vacant	723612	Single	4/1/2017	New	100.00	$14,583.00
Document Management Spec	Perez, Jessica Lee	712612	Single	9/1/2010	Cont	100.00	$33,765.00
Records and Registration Spec	Cerda Dyer, Hector R	708612	Single	9/1/2005	Cont	100.00	$39,658.00
Records and Registration Spec	Perez, Felicita Elizabeth	709612	Single	9/1/2005	Cont	100.00	$43,999.00

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Student Affairs and Enrollment Management

Financial Manager: Blanco, Cynthia — **Total for Financial Manager: $1,036,466.00**

Department/Organization: 320001 Admissions & Records

		Position	Status	Position Created	New or Cont	Percent	Budget
Prof/Tech Support Non-Exempt							
Residency Specialist	Romero, Liliana	711612	Single	9/1/2007	Cont	100.00	$40,421.00
Transcript/Graduation Analyst	Gomez, Sara Licon	702612	Single	9/1/2005	Cont	100.00	$46,107.00
Transcript/Graduation Analyst	Vacant	715612	Single	9/1/2015	Cont	100.00	$39,875.00

Total for Organization: $1,036,466.00

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Unrestricted Organizations
Staffing Plan

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Student Affairs and Enrollment Management

Financial Manager: Carranza, Miguel — **Total for Financial Manager: $1,982,252.00**

Department/Organization: 310012 Student Financial Services

		Position	Status	Position Created	New or Cont	Percent	Budget
Administrative Exempt							
Assoc Dean SFS, Testing & VA	Carranza, Miguel	700146	Single	9/1/2005	Cont	100.00	$84,481.00
Dir of Student Fin Svcs	Galvan, Juan Miguel	723440	Single	9/1/2009	Cont	100.00	$75,945.00
Dir Testing Services	Lozano, Guadalupe A	721440	Single	9/1/2009	Cont	100.00	$68,960.00
Classified Non-Exempt							
Administrative Assistant	Moreno, Angelita	702440	Single	9/1/2005	Cont	100.00	$30,904.00
Financial Aid Technician	Alejandro, David	706440	Single	9/1/2005	Cont	100.00	$29,274.00
Financial Aid Technician	Rodriguez, Irene	711440	Single	9/1/2006	Cont	100.00	$22,339.00
Financial Aid Technician	Rosas, Crystal Denise	700014	Single	9/1/2005	Cont	100.00	$21,763.00
Direct Wage Pool							
DW Staff - SFS	Vacant	840440	Pool	9/1/2005	Cont	100.00	$65,753.00
Prof/Tech Support Exempt							
Coord of Federal Programs	Barrera, Anna I	703440	Single	9/1/2005	Cont	100.00	$60,889.00
Coord of Scholarships	Martinez, Judy Ann	725440	Single	9/1/2015	Cont	100.00	$45,317.00
Coord of Student Fin Svcs	Cano, Ramona R	724440	Single	9/1/2009	Cont	100.00	$52,301.00
Coord of Vet Enrollment Svcs	Luna, Jessie Gabaldon	705190	Single	9/1/2007	Cont	100.00	$42,070.00
Coord State & 3rd Party Pgms	Garcia, Yesenia M	700211	Single	9/1/2005	Cont	100.00	$46,441.00
Prof/Tech Support Non-Exempt							
Coord of Vet Recrtmnt & Engmnt	Arredondo, Javier	705191	Single	9/1/2009	Cont	100.00	$45,815.00
Data Management Coord	Medina, Rene	720440	Single	9/1/2009	Cont	100.00	$43,775.00
Fin Aid Specialist	Camara, Blanca Estela	707440	Single	9/1/2005	Cont	100.00	$33,771.00
Fin Aid Specialist	De Leon, Jovelli	722440	Single	9/1/2009	Cont	100.00	$29,500.00
Fin Aid Specialist	Forrester, Claire Kathleen	701440	Single	9/1/2005	Cont	100.00	$31,827.00
Fin Aid Specialist	Garcia, Graciela	700187	Single	9/1/2005	Cont	100.00	$36,261.00

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Student Affairs and Enrollment Management

Financial Manager: Carranza, Miguel — **Total for Financial Manager: $1,982,252.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Department/Organization: 310012	**Student Financial Services**						
Prof/Tech Support Non-Exempt							
Fin Aid Specialist	Gonzalez, Lisa Ann	705440	Single	9/1/2005	Cont	100.00	$29,870.00
Fin Aid Specialist	Guzman, Krystal	700103	Single	9/1/2005	Cont	100.00	$30,900.00
Fin Aid Specialist	Leal, Manoella Alejandra	700100	Single	9/1/2005	Cont	100.00	$41,082.00
Fin Aid Specialist	Lozano, Marisela	704440	Single	9/1/2005	Cont	100.00	$42,126.00
Fin Aid Specialist	Ortiz, Enrique	700241	Single	9/1/2005	Cont	100.00	$39,326.00
Fin Aid Specialist	Resendez, Rehel A	708440	Single	9/1/2005	Cont	100.00	$36,279.00
Fin Aid Specialist	Rios, Gilberto	726440	Single	9/1/2015	Cont	100.00	$32,000.00
Fin Aid Specialist	Salinas, Elizabeth	700144	Single	9/1/2005	Cont	100.00	$36,016.00
Fin Aid Specialist	Salinas, Indira	713440	Single	9/1/2007	Cont	100.00	$36,287.00
Fin Aid Specialist	Solis, Rolando	714440	Single	9/1/2008	Cont	100.00	$34,479.00
Fin Aid Specialist	Vacant	712440	Single	9/1/2007	Cont	100.00	$34,479.00
Fin Aid Specialist	Vacant	710440	Single	9/1/2005	Cont	100.00	$34,505.00
Fin Aid Specialist	Vacant	700068	Single	9/1/2005	Cont	100.00	$39,875.00
Fin Aid Specialist	Vacant	700015	Single	9/1/2005	Cont	100.00	$39,875.00
Fin Aid Specialist	Vega, Menisa S	709440	Single	9/1/2005	Cont	100.00	$29,870.00
Fin Aid Specialist for Veterans	Vacant	728440	Single	4/1/2017	New	100.00	$12,083.00
Fin Aid Specialist for Veterans	Vacant	727440	Single	11/1/2016	New	100.00	$24,167.00
						Total for Organization:	**$1,440,605.00**
Department/Organization: 360001	**Student Assessment Center**						
Classified Non-Exempt							
Staff Secretary	Solis, Mariana	705331	Single	9/1/2005	Cont	100.00	$25,235.00
Testing Technician	Castrejon, Aimee C	703331	Single	9/1/2005	Cont	100.00	$26,307.00

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Student Affairs and Enrollment Management

Financial Manager: Carranza, Miguel — **Total for Financial Manager: $1,982,252.00**

Department/Organization: 360001 Student Assessment Center

		Position	Status	Position Created	New or Cont	Percent	Budget
Classified Non-Exempt							
Testing Technician	Quintanilla, Carolina	720331	Single	9/1/2009	Cont	100.00	$28,950.00
Testing Technician	Uresti, D Ann	700205	Single	9/1/2005	Cont	100.00	$23,175.00
Testing Technician	Vacant	702331	Single	9/1/2005	Cont	100.00	$22,500.00
Testing Technician	Vasquez, San Juanita	706331	Single	9/1/2005	Cont	100.00	$26,500.00
Direct Wage Pool							
DW Staff - Stu Assessment	Vacant	840331	Pool	9/1/2005	Cont	100.00	$32,610.00
Prof/Tech Support Exempt							
Coord of Testing Services	Irlas, Hector L	700331	Single	9/1/2005	Cont	100.00	$51,454.00
Prof/Tech Support Non-Exempt							
Testing Specialist	Abalos, Elizabeth	704331	Single	9/1/2005	Cont	100.00	$35,382.00
Testing Specialist	De Anda, Ricardo	701331	Single	9/1/2005	Cont	100.00	$48,638.00
Testing Specialist	Lopez, Maria Del Rocio	710331	Single	9/1/2006	Cont	100.00	$35,381.00
Testing Specialist	Maldonado, Denise R	731331	Single	9/1/2010	Cont	100.00	$37,934.00
Testing Specialist	Olea, Cari	721331	Single	9/1/2013	Cont	100.00	$36,574.00
Testing Specialist	Olivares, Silvia E	716331	Single	9/1/2015	Cont	100.00	$33,990.00
Testing Specialist	Uvalle, Lorinda	715331	Single	9/1/2008	Cont	100.00	$39,517.00
Testing Specialist	Vacant	722331	Single	9/1/2016	New	100.00	$37,500.00

Total for Organization: $541,647.00

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Student Affairs and Enrollment Management

Financial Manager: Garcia, Nancy — **Total for Financial Manager: $918,311.00**

Department/Organization: 330003 Advising

		Position	Status	Position Created	New or Cont	Percent	Budget
Administrative Exempt							
Dir Compr Advsmnt & Mentrg Svc	Garcia, Nancy Haydee	726332	Single	9/1/2008	Cont	100.00	$75,354.00
Classified Non-Exempt							
Staff Secretary	Rodriguez, Elida	700107	Single	9/1/2005	Cont	100.00	$31,787.00
Direct Wage Pool							
DW Staff - Advising	Vacant	841332	Pool	9/1/2005	Cont	100.00	$31,470.00
Prof/Tech Support Exempt							
Coord of Advisement	Johnson, Willie L	715332	Single	9/1/2005	Cont	100.00	$54,679.00
Coord of Special Advising	Villagran, Rosendo	728332	Single	9/1/2008	Cont	100.00	$57,725.00
Prof/Tech Support Non-Exempt							
Advisor	Cardenas, Steven A	709332	Single	9/1/2005	Cont	100.00	$35,409.00
Advisor	Castrejon, Eric G	712332	Single	9/1/2005	Cont	100.00	$36,509.00
Advisor	Coria, Jorge Eduardo	718332	Single	9/1/2005	Cont	100.00	$37,292.00
Advisor	Davila, James David	705332	Single	9/1/2005	Cont	100.00	$37,570.00
Advisor	De Leon, Lizbeth Yamilet	714332	Single	9/1/2005	Cont	100.00	$30,215.00
Advisor	Estrada, Sasha Marie	723332	Single	9/1/2007	Cont	100.00	$31,297.00
Advisor	Maldonado, Jaime U	717332	Single	9/1/2005	Cont	100.00	$41,182.00
Advisor	Mendoza, Guadalupe	724332	Single	9/1/2007	Cont	100.00	$36,509.00
Advisor	Morales, Alexandra	710332	Single	9/1/2005	Cont	100.00	$34,048.00
Advisor	Peralez, Bianca Danielle	732332	Single	9/1/2014	Cont	100.00	$32,445.00
Advisor	Rivera, Edgar I	700136	Single	9/1/2005	Cont	100.00	$42,829.00
Advisor	Rivera, Marissa Perez	713332	Single	9/1/2005	Cont	100.00	$42,829.00
Advisor	Rodriquez, Claudina A	708332	Single	9/1/2005	Cont	100.00	$41,182.00
Advisor	Sanchez, Manuel	700081	Single	9/1/2005	Cont	100.00	$30,766.00

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Unrestricted Organizations
Staffing Plan

Fiscal Year 2016 - 2017

Student Affairs and Enrollment Management

Financial Manager: Garcia, Nancy — **Total for Financial Manager: $918,311.00**

Department/Organization: 330003 Advising

		Position	Status	Position Created	New or Cont	Percent	Budget
Prof/Tech Support Non-Exempt							
Advisor	Sanmiguel DeGonzalez, Sofia	706332	Single	9/1/2005	Cont	100.00	$37,588.00
Advisor	Vacant	735332	Single	9/1/2015	Cont	100.00	$39,875.00
Advisor	Vacant	734332	Single	9/1/2015	Cont	100.00	$39,875.00
Advisor	Vacant	733332	Single	9/1/2015	Cont	100.00	$39,875.00
Special Programs Spec	Vacant	730332	Single	1/1/2011	Cont	100.00	$1.00
						Total for Organization:	**$918,311.00**

South Texas College

Unrestricted Organizations
Staffing Plan

Fiscal Year 2016 - 2017

Student Affairs and Enrollment Management

Financial Manager: Hebbard, Matthew — **Total for Financial Manager: $199,715.00**

Department/Organization: 320012 — Office of Enrollment Services

		Position	Status	Position Created	New or Cont	Percent	Budget
Administrative Exempt							
Dean Enrlmnt Svcs	Hebbard, Matthew Stephen	704612	Single	9/1/2005	Cont	100.00	$98,346.00
Prof/Tech Support Non-Exempt							
Coord of Compliance	Ramirez, Jesus	700170	Single	9/1/2005	Cont	100.00	$52,961.00
Senior Admin Assistant	Urbina, Rebecca	718612	Single	9/1/2014	Cont	100.00	$48,408.00
						Total for Organization:	**$199,715.00**

South Texas College

Unrestricted Organizations
Staffing Plan

Fiscal Year 2016 - 2017

Student Affairs and Enrollment Management

Financial Manager: Hernandez, Pablo — **Total for Financial Manager: $452,823.00**

Department/Organization: 350001 Student Affairs

		Position	Status	Position Created	New or Cont	Percent	Budget
Administrative Exempt							
Dean of Student Affairs	Hernandez, Pablo	700280	Single	9/1/2005	Cont	100.00	$103,469.00
Dir of Advisement for Dual Enrollment	Vacant	703191	Single	9/1/2016	New	100.00	$60,000.00
Classified Non-Exempt							
Administrative Assistant	Gomez, Aldila C	716332	Single	9/1/2005	Cont	100.00	$38,702.00
Direct Wage Pool							
DW Staff - Stu Affairs	Vacant	840192	Pool	9/1/2006	Cont	100.00	$130,789.00
Overtime Pool	Vacant	777192	Pool	9/1/2014	Cont	100.00	$80,000.00
Prof/Tech Support Non-Exempt							
Senior Admin Assistant	Pena, Rosa	705330	Single	9/1/2005	Cont	100.00	$39,863.00

Total for Organization: $452,823.00

South Texas College

Unrestricted Organizations
Staffing Plan

Fiscal Year 2016 - 2017

Student Affairs and Enrollment Management

Financial Manager: Matamoros, Otoniel — **Total for Financial Manager: $537,730.00**

Department/Organization: 320002 Dual2Dgree

		Position	Status	Position Created	New or Cont	Percent	Budget
Administrative Exempt							
Dir College Conn & Adm Dl Enrlmnt	Matamoros, Otoniel	703190	Single	9/1/2005	Cont	100.00	$63,655.00
Direct Wage Pool							
DW Staff - Dual2Deg	Vacant	840610	Pool	9/1/2005	Cont	100.00	$40,000.00
Prof/Tech Support Exempt							
Coord of Dual Enrollment	Carver, Mayra	722610	Single	9/1/2009	Cont	100.00	$47,741.00
Coord of Dual Enrollment	Suarez, Zachary Zebadiah	723610	Single	9/1/2014	Cont	100.00	$43,996.00
Prof/Tech Support Non-Exempt							
Dual Credit Rec and Reg Spec	De La Garza, Marco Antonio	701612	Single	9/1/2005	Cont	100.00	$35,513.00
Dual Credit Rec and Reg Spec	Pena, Mariztel	712610	Single	9/1/2007	Cont	100.00	$36,060.00
Dual2Degree Specialist	Banda, Jessie Aaron	705610	Single	9/1/2005	Cont	100.00	$36,050.00
Dual2Degree Specialist	Barron, Meranda Renee	711610	Single	9/1/2005	Cont	100.00	$31,467.00
Dual2Degree Specialist	De Leon, Lyana Nichole	710610	Single	9/1/2005	Cont	100.00	$30,000.00
Dual2Degree Specialist	Garcia, Miguel Angel	703610	Single	9/1/2005	Cont	100.00	$34,479.00
Dual2Degree Specialist	Martinez, Arturo	700134	Single	9/1/2005	Cont	100.00	$35,513.00
Dual2Degree Specialist	Perez, Daniel	702610	Single	9/1/2005	Cont	100.00	$39,956.00
Dual2Degree Specialist	Ramirez, Ana Rebeca	704610	Single	9/1/2005	Cont	100.00	$33,500.00
Dual2Degree Specialist	Segura Ruiz, Ana K	700112	Single	9/1/2005	Cont	100.00	$29,800.00

Total for Organization: $537,730.00

South Texas College

Unrestricted Organizations
Staffing Plan

Fiscal Year 2016 - 2017

Student Affairs and Enrollment Management

Financial Manager: Nguma, Elibariki — **Total for Financial Manager: $697,254.00**

Department/Organization: 350032 Student Activities & Wellness

		Position	Status	Position Created	New or Cont	Percent	Budget
Administrative Exempt							
Dir of Stu Activ & Wellness	Nguma, Elibariki Valerian	702191	Single	9/1/2005	Cont	100.00	$77,553.00
Classified Non-Exempt							
Secretary	Morales, Maritza	706330	Single	9/1/2005	Cont	100.00	$31,354.00
Secretary	Vacant	705192	Single	3/1/2017	New	100.00	$9,748.00
Secretary	Vacant	707192	Single	4/1/2017	New	100.00	$8,123.00
Direct Wage Pool							
DW Staff - Stu Activ & Wlns	Vacant	840193	Pool	9/1/2014	Cont	100.00	$40,500.00
Prof/Tech Support Exempt							
Coord Stu Activ & First Yr Exp	Pena, Jose Nereo	708330	Single	9/1/2005	Cont	100.00	$52,651.00
Coord Stu Activ and Wellness	Banda, Luis M	707330	Single	9/1/2005	Cont	100.00	$51,873.00
Coord Stu Activ for Events	Vacant	704192	Single	3/1/2017	New	100.00	$19,500.00
Coord Stu Activ for Events	Vacant	706192	Single	4/1/2017	New	100.00	$16,250.00
Prof/Tech Support Non-Exempt							
Student Activities Specialist	Coria, Alberto R	700158	Single	9/1/2005	Cont	100.00	$39,085.00
Student Activities Specialist	Lopez, Elizabeth	723330	Single	9/1/2009	Cont	100.00	$40,828.00
Student Activities Specialist	Marshall, Tyrone Alonzo	709330	Single	9/1/2005	Cont	100.00	$43,501.00
Student Activities Specialist	Vacant	722330	Single	9/1/2009	Cont	100.00	$36,493.00
Student Activities Specialist	Vacant	720330	Single	9/1/2008	Cont	100.00	$35,500.00
Student Activities Specialist	Vacant	703192	Single	3/1/2017	New	100.00	$17,500.00
Student Activities Specialist	Vacant	702330	Single	9/1/2005	Cont	100.00	$35,000.00
Student Activities Specialist	Vacant	700080	Single	9/1/2005	Cont	100.00	$48,125.00
Student Activities Specialist	Vacant	702192	Single	3/1/2017	New	100.00	$17,500.00
Student Activities Specialist	Villalobos, Israel	704330	Single	9/1/2005	Cont	100.00	$37,614.00

South Texas College

Unrestricted Organizations
Staffing Plan

Fiscal Year 2016 - 2017

Student Affairs and Enrollment Management

Financial Manager: Nguma, Elibariki — **Total for Financial Manager: $697,254.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Department/Organization: 350032	**Student Activities & Wellness**						
Prof/Tech Support Non-Exempt							
Student Activities Specialist	Zambrano, Eric L	701330	Single	9/1/2005	Cont	100.00	$38,556.00
						Total for Organization:	**$697,254.00**

South Texas College

Unrestricted Organizations
Staffing Plan

Fiscal Year 2016 - 2017

Student Affairs and Enrollment Management

Financial Manager: Palacios, Celinda — **Total for Financial Manager: $234,817.00**

Department/Organization: 331001 Career & Employer Services

		Position	Status	Position Created	New or Cont	Percent	Budget
Administrative Exempt							
Dir Career & Employer Svcs	Palacios, Celinda Eileen	705275	Single	3/1/2010	Cont	100.00	$77,553.00
Classified Non-Exempt							
Staff Secretary	Elliott, Tabitha H	700043	Single	9/1/2005	Cont	100.00	$21,402.00
Prof/Tech Support Exempt							
Coord of Career Services	Vacant	701275	Single	9/1/2005	Cont	100.00	$49,500.00
Coord of Employer Services	Portillo, Melody Ann	711332	Single	9/1/2005	Cont	100.00	$42,584.00
Prof/Tech Support Non-Exempt							
Career and Placement Spec	Luna, Pedro	700127	Single	9/1/2005	Cont	100.00	$43,778.00
						Total for Organization:	**$234,817.00**

South Texas College

Unrestricted Organizations
Staffing Plan

Fiscal Year 2016 - 2017

Student Affairs and Enrollment Management

Financial Manager: Pena, Santa — **Total for Financial Manager: $1,000,984.00**

Department/Organization: 330004 Counseling & Disability Services

		Position	Status	Position Created	New or Cont	Percent	Budget
Administrative Exempt							
Dir of Counseling	Pena, Santa Elisa	729332	Single	3/1/2010	Cont	100.00	$81,955.00
Classified Non-Exempt							
Secretary	Vacant	709336	Single	9/1/2015	Cont	100.00	$26,807.00
Direct Wage Pool							
DW Staff - Coun & Dis Svcs	Vacant	841334	Pool	9/1/2014	Cont	100.00	$133,508.00
Prof/Tech Support Exempt							
ADA Licensed Counselor	Rivera, Sonia	731332	Single	9/1/2009	Cont	100.00	$60,278.00
ASL Interpreter	Flores, Nery Monica	702336	Single	9/1/2005	Cont	100.00	$51,260.00
ASL Interpreter	Jackson, Thelma	740332	Single	9/1/2008	Cont	100.00	$57,105.00
ASL Interpreter	McAllister, Nora Elisa	701336	Single	9/1/2005	Cont	100.00	$59,392.00
Coord of Stu Disability Svcs	Vacant	703336	Single	9/1/2005	Cont	100.00	$49,719.00
Counselor	Diaz, Elizabeth	700017	Single	9/1/2005	Cont	100.00	$61,152.00
Counselor	Dones, Angela D	700141	Single	9/1/2005	Cont	100.00	$36,500.00
Counselor	Hernandez, Diana	703332	Single	9/1/2005	Cont	100.00	$61,171.00
Counselor	Vacant	704336	Single	4/1/2017	New	100.00	$12,500.00
Counselor	Vacant	700336	Single	11/1/2016	New	100.00	$25,000.00
Licensed Counselor	Delgado, Elizabeth	702332	Single	9/1/2005	Cont	100.00	$62,991.00
Licensed Counselor	Garcia, Mara H	700238	Single	9/1/2005	Cont	100.00	$50,243.00
Licensed Counselor	Martinez, Melissa	704332	Single	9/1/2005	Cont	100.00	$62,400.00
Licensed Counselor	Pena-Leal, Claraly	700172	Single	9/1/2005	Cont	100.00	$49,593.00
Senior Coord of Counseling	Avila, Mayra Leticia	701332	Single	9/1/2005	Cont	100.00	$59,410.00

Total for Organization: $1,000,984.00

South Texas College

Office of Human Resources

Auxiliary Funds
Staffing Plan

Fiscal Year 2016 - 2017

South Texas College

Auxiliary Funds
Staffing Plan
Fiscal Year 2016- 2017

Financial Manager: Lozano, Maria Aida

Child Development Center - Mid Valley

Position Title	Name	Position	Budget
Classified Non-Exempt			
Early Childhood Educator I	Esquivel, Maria Alejandra	622137	$22,978
Early Childhood Educator I	Guerrero, Jermaine A	623143	$20,802
Early Childhood Educator I	Luna Garcia, Adela	622137	$19,241
Early Childhood Educator I	Rivas, Maria Consuelo	622137	$18,167
Early Childhood Educator I	Rodriguez, Celia C	622137	$23,870
Early Childhood Educator I	Vargas, Cherie Lynn	623143	$21,121
Prof/Technical Support Non-Exempt			
Early Childhood Educator II	Vega, Sandra	622143	$33,565
Early Childhood Educator II	Villeda, Guadalupe	622143	$34,600
		Total for Child Development Center - Mid Valle	**$194,344**

South Texas College

Auxiliary Funds
Staffing Plan
Fiscal Year 2016- 2017

Financial Manager: Woodin, Patrick Henry

Food Service - Mid Valley

Position Title	Name	Position	Budget
Classified Non-Exempt			
Lead Cook	Cavazos, Sylvia G	625870	$30,811
Direct Wage Pool			
Food Services Pool-Mid Valley	Vacant	846870	$71,756
	Total for Food Service - Mid Valley		**$102,567**

Food Service - Pecan

Position Title	Name	Position	Budget
Administrative Exempt			
Dir of Food Services	Woodin, Patrick Henry	622515	$86,093
Classified Non-Exempt			
Cashier	Middleton, Melody Joy	620870	$26,847
Cook	Desanchez, Ana M	629870	$25,879
Cook II	Vacant	628870	$17,871
Lead Cook	De Leon, Julio Cesar	627870	$25,337
Other			
Cellular Phone Stipend	Woodin, Patrick Henry	620871	$960
Prof/Technical Support Non-Exempt			
Food Services Manager/Cook	Vacant	622871	$23,333
	Total for Food Service - Pecan		**$206,320**

South Texas College

Auxiliary Funds
Staffing Plan
Fiscal Year 2016- 2017

Financial Manager: Woodin, Patrick Henry

Food Service - Starr

Position Title	Name	Position	Budget
Direct Wage Pool			
Food Services Pool-Starr	Vacant	847870	$38,244
	Total for Food Service - Starr		**$38,244**

Food Service - Tech

Position Title	Name	Position	Budget
Prof/Technical Support Non-Exempt			
Food Services Manager/Cook	Perales, Carlos	624870	$40,123
	Total for Food Service - Tech		**$40,123**

South Texas College

Office of Human Resources

Restricted Funds
Staffing Plan

Fiscal Year 2016 - 2017

South Texas College

Restricted Funds
Staffing Plan

Fiscal Year 2016 - 2017

Financial Manager: Aguirre, Juancarlos

Accelerate Texas: Integrated Educat

Position Title	Name	Position	Budget
Direct Wage Non-Exempt			
Staffing Pool	Vacant	840590	$23,067
Prof/Tech Support Exempt			
Project Manager	Rodriguez, Ruben	631590	$30,500
		Total	**$53,567**

Career Pathways Expansion - HCC

Position Title	Name	Position	Budget
Direct Wage Non-Exempt			
Staffing Pool	Vacant	843590	$60,000
		Total	**$60,000**

CB Accelerate Texas

Position Title	Name	Position	Budget
Direct Wage Non-Exempt			
Staffing Pool	Vacant	841590	$18,878
		Total	**$18,878**

South Texas College

Restricted Funds
Staffing Plan

Fiscal Year 2016 - 2017

Financial Manager: Aguirre, Juancarlos

CB Accelerate Texas Mentor College

Position Title	Name	Position	Budget
Direct Wage Non-Exempt			
Staffing Pool	Vacant	842590	$11,928
		Total	**$11,928**

SDF Healthcare

Position Title	Name	Position	Budget
Direct Wage Non-Exempt			
Staffing Pool	Vacant	845590	$142,300
		Total	**$142,300**

South Texas College

Restricted Funds
Staffing Plan

Fiscal Year 2016 - 2017

Financial Manager: Garcia, Nancy

Workstudy Mentorship Program

Position Title	Name	Position	Budget
Direct Wage Non-Exempt			
Staffing Pool	Vacant	840007	$50,000
		Total	**$50,000**

South Texas College

Restricted Funds
Staffing Plan

Fiscal Year 2016 - 2017

Financial Manager: Jaramillo, Yolanda Elizabeth

STC in FOCUS

Position Title	Name	Position	Budget
Direct Wage Non-Exempt			
Staffing Pool	Vacant	840015	$106,030
Prof/Tech Support Exempt			
Coord of Faculty Advising	Lopez, Laura M	630332	$50,470
Project Director - HSI Grant	Jaramillo, Yolanda Elizabeth	630279	$51,500
		Total	**$208,000**

South Texas College

Restricted Funds
Staffing Plan

Fiscal Year 2016 - 2017

Financial Manager: Jayson Valerio

NSRP Shortage - 70%FY15 R22446

Position Title	Name	Position	Budget
Direct Wage Non-Exempt			
Staffing Pool	Vacant	840020	$47,000
		Total	**$47,000**

NSRP Shortage - Regular FY15 R22447

Position Title	Name	Position	Budget
Classified Non-Exempt			
Advisor Assistant	Rivera, Vianey	623556	$25,235
Direct Wage Non-Exempt			
Staffing Pool	Vacant	840021	$64,261
Prof/Tech Support Non-Exempt			
Advisor	Camacho, Claudia	622556	$40,504
		Total	**$130,000**

South Texas College

Restricted Funds
Staffing Plan

Fiscal Year 2016 - 2017

Financial Manager: Lozano, Maria Aida

Child And Adult Care Food Program

Position Title	Name	Position	Budget
Direct Wage Non-Exempt			
Staffing Pool	Vacant	840990	$12,000
		Total	**$12,000**

South Texas College

Restricted Funds
Staffing Plan

Fiscal Year 2016 - 2017

Financial Manager: Margo, Carlos L

City of McAllen Phase 19

Position Title	Name	Position	Budget
Administrative Exempt			
Intrm Assoc Dean Ind & Ec Dev	Margo, Carlos L	507880	$3,608
Classified Non-Exempt			
Customer Svc Tech	Cienfuegos, Yadira	620885	$1,803
Prof/Tech Support Non-Exempt			
Project Training Specialist	Garcia, Leonel Orlando	554880	$3,415
		Total	**$8,826**

City of McAllen Phase 20

Position Title	Name	Position	Budget
Administrative Exempt			
Intrm Assoc Dean Ind & Ec Dev	Margo, Carlos L	507880	$39,692
Classified Non-Exempt			
Customer Svc Tech	Cienfuegos, Yadira	620885	$19,828
Direct Wage Non-Exempt			
Staffing Pool	Vacant	840884	$12,218
Prof/Tech Support Non-Exempt			
Project Training Specialist	Garcia, Leonel Orlando	554880	$37,563
		Total	**$109,300**

South Texas College

Restricted Funds
Staffing Plan

Fiscal Year 2016 - 2017

Financial Manager: Margo, Carlos L

NAAMREI Administration

Position Title	Name	Position	Budget
Classified Non-Exempt			
Administrative Assistant	Lemus, Susana L	550880	$38,468
Direct Wage Non-Exempt			
Staffing Pool	Vacant	840883	$50,300
Prof/Tech Support Non-Exempt			
Accountant	Elizondo, Sonia R	556880	$45,535
		Total	**$134,304**

The Institute for Advanced Manufacturing

Position Title	Name	Position	Budget
Administrative Exempt			
Intrm Assoc Dean Ind & Ec Dev	Margo, Carlos L	507880	$39,692
Direct Wage Non-Exempt			
Staffing Pool	Vacant	840117	$125,999
		Total	**$165,691**

TWC Skills McAllen Mfg Consortium

Position Title	Name	Position	Budget
Direct Wage Non-Exempt			
Staffing Pool	Vacant	840004	$69,000
		Total	**$69,000**

South Texas College

Restricted Funds
Staffing Plan

Fiscal Year 2016 - 2017

Financial Manager: Margo, Carlos L

Wagner Peyser Year 1 B

Position Title	Name	Position	Budget
Direct Wage Non-Exempt			
Staffing Pool	Vacant	849880	$185,740
		Total	**$185,740**

South Texas College

Restricted Funds
Staffing Plan

Fiscal Year 2016 - 2017

Financial Manager: Ruiz, Jose

The Institute for Advanced Manufacturing

Position Title	Name	Position	Budget
Administrative Exempt			
Intrm Assoc Dean Ind & Ec Dev	Margo, Carlos L	507880	$3,608
Classified Non-Exempt			
Secretary	Rodriguez, Sylvia	622884	$26,261
Prof/Tech Support Exempt			
Interim Training Manager	Ruiz, Jose Raul	555880	$30,952
Training Specialist III	Zamarripa, Felix	551880	$56,822
		Total	**$117,643**

TWC Skills Development Fund 21

Position Title	Name	Position	Budget
Direct Wage Non-Exempt			
Staffing Pool	Vacant	841885	$8,774
Prof/Tech Support Exempt			
Interim Training Manager	Ruiz, Jose Raul	555880	$7,738
		Total	**$16,512**

South Texas College

Restricted Funds
Staffing Plan

Fiscal Year 2016 - 2017

Financial Manager: Ruiz, Jose

TWC Skills Development Fund 22

Position Title	Name	Position	Budget
Prof/Tech Support Exempt			
Interim Training Manager	Ruiz, Jose Raul	555880	$23,214
Prof/Tech Support Non-Exempt			
Project Training Specialist	Vacant	620884	$45,786
		Total	**$69,000**

South Texas College

Restricted Funds
Staffing Plan

Fiscal Year 2016 - 2017

Financial Manager: Uriegas, Samantha Baruela

Carl Perkins Basic Grant

Position Title	Name	Position	Budget
Classified Non-Exempt			
Student Success Asst	Reyna, Denise	626587	$32,580
Direct Wage Non-Exempt			
Staffing Pool	Vacant	840801	$88,167
Prof/Tech Support Exempt			
CLE Manager	Resendez, Juan Onesimo	625862	$43,123
CLE Manager	Saenz, Krystal M	620802	$38,073
Counselor	Fernandez, Alisa Avila	621801	$62,241
Interpreter	Garcia, Priscilla Ann	639801	$40,519
Interpreter	Munoz, Elizabeth	629801	$48,080
Prof/Tech Support Non-Exempt			
Advising Spec	Zamora, Graciela	624801	$44,854
Advisor	Bravo, Monica	622801	$36,294
Advisor	Cortez, Myrtice M	622801	$41,066
Career and Placement Spec	Canales, Arnoldo	620275	$39,339
Clinical Affairs Spec	Mata, Beatriz	623801	$32,136
Dual Enrlmnt Wkfce Prgms Spec	Montalvo, Minna Margarita	621286	$35,010
Nursing Program Spec	Andrade, Perla Coral	621559	$33,475
Simulation Lab Specialist	Torres, Ruben	622599	$44,459
Student Success Specialist	Vacant	623557	$40,584
		Total	**$700,000**

South Texas College

Restricted Funds
Staffing Plan

Fiscal Year 2016 - 2017

Financial Manager: Uriegas, Samantha Baruela

THECB T-STEM Challenge Scholarship

Position Title	Name	Position	Budget
Direct Wage Non-Exempt			
Staffing Pool	Vacant	840018	$23,000
		Total	**$23,000**

South Texas College

Restricted Funds
Staffing Plan

Fiscal Year 2016 - 2017

Financial Manager: Villalon, Deborah

STEP 2 USDA Research Success

Position Title	Name	Position	Budget
Direct Wage Non-Exempt			
Staffing Pool	Vacant	840993	$9,000
		Total	**$9,000**

SOUTH TEXAS COLLEGE